## **FINANCE COMMITTEE AGENDA**

The Standing Committee on Finance will meet on *Monday, June 16<sup>th</sup>, 2025 at 6:00 PM* in the *Council Chambers, Brockton City Hall, 45 School Street,* to consider the following:

1. Ordered: Receipt of the proposed Fiscal Year 2026 Budget Appropriations.

| enda<br>rder | Departments                      | Department Head   |  |
|--------------|----------------------------------|---|--|
|              | MAYOR                            | Hon. Robert Sullivan, Mayor                                     |  |
|              | S.E. REGIONAL SCHOOLS            | Holly McClanan , Superintendent                                 |  |
|              | BROCKTON PUBLIC<br>SCHOOLS       | Dr. Priya Tahiliani, Superintendent of Schools                  |  |
| 4            | VETERAN'S SERVICES               | Kelly Young, Director   |  |
| 5            | VETERAN'S COUNCIL                |   |  |
|              |                                  | Kelly Young, Director John O'Donnell, Chairman Board            |  |
| 6            | ASSESSORS                        | of Assessors  |  |
| 7            | TAX<br>COLLECTOR/TREASURER       | Martin Brophy, Treasurer/Collector                              |  |
| 8            | TREASURER'S DEBT<br>SERVICE &POB | Martin Brophy, Treasurer/Collector                              |  |
| 9            | INFORMATION<br>TECHNOLOGY        |   |  |
|              |                                  | Edward Medeiros, Director Dr. Eno Mondesir, Executive           |  |
| 10           | BOARD OF HEALTH                  | Health Officer  |  |
| 11           | LIBRARY                          | Paul Engle,Director   |  |
|              | DEM                              | S. I. W. I. D.  |  |
| 12           | BEMA                             | Stephan Hooke,Director  |  |
| 1            | POLICE<br>POLICE-ANIMAL          | Brenda Perez,Police Chief                                       |  |
| 2            | CONTROL DIVISION                 | Brenda Perez,Police Chief                                       |  |
| 3            | POLICE-PUBLIC SAFETY<br>DIVISION | Brenda Perez, Police Chief                                      |  |
| 4            | TRAFFIC COMMISSION               | Capt. Mark Porcaro, Chairperson<br>Cynthia Scrivani, Executive  |  |
| 5            | ELECTIONS  PARKING AUTHORITY     | Director  |  |
| 6            | PARKING AUTHORITY                | Eric Akesson, Executive Director                                |  |
| 7            | LAW DEPARTMENT                   | Megan Bridges, City Solicitor                                   |  |
| 8            | LICENSE COMMISSION               | Jeffrey Charnell, Chairperson                                   |  |
| 9            | HUMAN RESOURCES                  | Sandra Knight, HR Director<br>Michael Morris, Chief Procurement |  |
| 10           | PROCUREMENT                      | Officer   |  |
| 11           | PUBLIC PROPERTY                  | James Plouffe, Superintendent of Buildings                      |  |
| 12           | PARK & RECREATION                | Tim Carpenter, Superintendent of Parks                          |  |
| 13           | CEMETERY                         | Tim Carpenter, Superintendent of Parks                          |  |
|              |                                  |   |  |
| 1            | COUNCIL ON AGING                 | Janice Fitzgerald Director                                      |  |
|              | RETIREMENT-                      | Janice Fitzgerald, Director                                     |  |
| 2            | CONTRIBUTORY<br>AUDITOR          | Jeanne Martineau, Director<br>Irene Giannopoulos, Auditor       |  |
| 4            | AUDITOR:MAIL                     | Irene Giannopoulos, Auditor                                     |  |
| 5            | AUDITOR:TELEPHONE                | Irene Giannopoulos, Auditor                                     |  |
| 6            | RETIREMENT-<br>NONCONTRIBUTORY   | Irene Giannopoulos, Auditor                                     |  |
|              |                                  |   |  |
| 7            | FIRE                             | Brian Nardelli, Fire Chief                                      |  |
|              |                                  |   |  |
| 8            | PLANNING BOARD                   | Toni Goncalves, Chairperson                                     |  |
|              | PLANNING & ECONOMIC              | D. M. D   |  |
| 9            | DEVELOPMENT                      | Rob May, Director   |  |
| 10           | CONSERVATION<br>COMMISSION       | Joyce Voorhis, Chairperson                                      |  |
|              | COMMISSION                       | ooyee voorms, champerson  |  |
| 11           | DPW:COMMISSIONER                 | Patrick Hill, DPW Commissioner                                  |  |
| 12           | DPW:ENGINEERING                  | Patrick Hill, DPW Commissioner                                  |  |
| 13           | DPW:HIGHWAY                      | Patrick Hill, DPW Commissioner                                  |  |
| 14           | DPW:REFUSE                       | Patrick Hill, DPW Commissioner                                  |  |
| 15           | DPW:MAINTENANCE                  | Patrick Hill, DPW Commissioner                                  |  |
| 16           | DPW:WATER                        | Patrick Hill, DPW Commissioner                                  |  |
| 17           | DPW:SEWER                        | Patrick Hill, DPW Commissioner                                  |  |
| 18           | DPW:STORMWATER                   | Patrick Hill, DPW Commissioner                                  |  |
| 19           | CITY COUNCIL                     | Timothy Cruise, City Clerk                                      |  |
| 20           | CITY CLERK                       | Timothy Cruise, City Clerk                                      |  |
|              |                                  | Troy Clarkson, Chief Financial                                  |  |