

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on ***Tuesday, February 18th, 2025 at 7:00 PM*** in the ***Council Chambers, Brockton City Hall, 45 School Street***, to consider the following:

1. Acceptance of the minutes of the January 6th, 2025 Finance Committee Meeting.
2. Acceptance of the minutes of the January 21st, 2025 Finance Committee Meeting.
3. Acceptance of the minutes of the February 3rd, 2025 Finance Committee Meeting.
4. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$49,986.00.

FROM: EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY \$49,986.00

TO: BROCKTON FIRE DEPARTMENT \$49,986.00

Invited: Fire Chief Brian Nardelli
CFO Troy Clarkson

5. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$775,475.14.

FROM: EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY \$775,475.14

TO: BROCKTON POLICE DEPARTMENT \$775,475.14

Invited: Police Chief Brenda Perez and/or designee(s)
CFO Troy Clarkson

6. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$1,098,593.00

FROM: CERTIFIED FREE CASH \$1,098,593.00

TO: OPIOID SETTLEMENT FUND \$1,098,593.00

Invited: Honorable Mayor Robert F. Sullivan
CFO Troy Clarkson

7. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$8,106,226.00

FROM: CERTIFIED FREE CASH \$8,106,226.00

TO: CHAPTER 324 SUPPLEMENTAL RESERVE \$8,106,226.00

Invited: Honorable Mayor Robert F. Sullivan
CFO Troy Clarkson

8. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$50,000.00

FROM: AUDITOR – FULL TIME SALARIES \$50,000.00

TO: AUDITOR - POSTAGE \$50,000.00

Invited: City Auditor Irene Giannopoulos
CFO Troy Clarkson

9. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$750,000.00

FROM: DPW HIGHWAY – SNOW REMOVAL \$500,000.00

DPW HIGHWAY – PAVING \$50,000.00

FINANCE – FULL TIME SALARIES \$100,000.00

MAYOR – PURCHASE OF SERVICE \$100,000.00

TO: LAW – PROPERTY INSURANCE \$650,000.00

LAW - COURT JUDGEMENTS \$100,000.00

Invited: DPW Commissioner Patrick Hill
CFO Troy Clarkson
City Solicitor Megan Bridges and/or designee(s)

10. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$268,000.00

FROM: PARKS AND RECREATION - RETAINED EARNINGS	\$268,000.00
TO: PARKS AND RECREATION – PURCHASE OF SERVICE	\$160,000.00
PARKS AND RECREATION – GOODS AND SUPPLIES	\$68,000.00
PARKS AND RECREATION – PARK PLAYGROUND IMPROVEMNTS	\$15,000.00
PARKS AND RECREATION – SUMMER PLAYGROUND IMPROVEMENTS	\$25,000.00

Invited: Superintendent of Parks Tim Carpenter
CFO Troy Clarkson

- 11. Resolve:** Be it resolved by the Brockton City Council to invite Troy Clarkson, Chief Financial Officer, Mayor Robert Sullivan, and Irene Giannopoulos, City Auditor, to appear before the Finance Committee to discuss and provide an update on the current status of the FY25 budget.

Invited: Honorably Mayor Robert F. Sullivan
CFO Troy Clarkson
City Auditor Irene Giannopoulos

- 12. Resolve:** Be it resolve by the Brockton City Council to invite Brenda Perez, Chief of Police, or her designee, to appear before the Finance Committee to discuss the Brockton Police Department’s strategy and planning for enforcement and implementation of the Ordinance Prohibiting Camping on Public Property and the Ordinance Prohibiting Loitering in Public Places.

Invited: Police Chief Brenda Perez and/or designee(s)