

MINUTES  
PARK COMMISSION  
MEETING OF THURSDAY, OCTOBER 10TH, 2024

The Park Commission held their Meeting at 7:24 p.m. on Thursday, October 10, 2024 in their office, 45 Meadow Lane, Brockton, MA. There being a proper quorum, the meeting was called to order by Chairman Charles Studenski. Present were Commissioner Ulisses Varela, Commissioner Billy Anderson, Superintendent Timothy W. Carpenter and Administrative Assistant Rene' Brown.

***Motion was made by Commissioner Anderson and seconded by Commissioner Varela to accept the minutes of the August 15th, 2024 meeting. Motion carried.***

A discussion was held about the extension of the Operation of the Lunchroom at DW Field Golf Course contract. The present operator has expressed interest in returning for the 2025 Golf Season.

***Motion was made by Commissioner Anderson and seconded by Commissioner Varela to exercise the first one-year option to extend for the Operation of the Lunchroom at DW Field Golf Course with current vendor, Doyle's on the Green for 2025 Golf Season. Motion carried.***

A discussion was held about the Golf Management Services Contract for the 2025 Golf Season. This included current commission rates and any other proposed changes to the fee structure and schedule.

***Motion was made by Commissioner Anderson and seconded by Commissioner Varela to keep the current commission rates, fee schedule and contract terms for the new Golf Management Services contract. Motion carried.***

Superintendent Carpenter reported to the Commission the Golf Pro's update. He reported that course is in great condition that we hit \$1.5 million earlier than ever before. The community outreach programs, 1<sup>st</sup> tee and veterans' programs and most tournaments have already been held. The Mayor's Cup will be held on Monday, October 28<sup>th</sup>.

Superintendent Carpenter reported on D.W. Golf Course revenues and conditions. The monthly revenues are as follows:

- August of 2024 was \$259,023; up by \$21,857 from August of 2023. The 5-year average is \$225,498. This makes it the most profitable August.
- September of 2024 was \$219,659; up by \$44,580 from September of 2023. The 5-year average is \$168,029; which makes this the 2<sup>nd</sup> best September.
- 2024 Year to Date is \$1,500,283; up by \$103,742 from 2023 Year to Date. This current pace for \$1.7 million which would be the highest grossing year at DW Field Golf Course.

The Tri-flex mower has been delivered and Aeroration has been completed using solid tines.

Superintendent Carpenter discussed numerous park project's status updates:

- Holster Park – is completed and open. It had a ribbon cutting ceremony a few weeks ago.
- Buckley Playground, DeMello Playground, Walkers Playground and Edgars Playground has been completed. Just waiting for a date from the Mayor for the ribbon cutting ceremonies.
- Hillstrom Farm – The easement has been done and waiting for the installation of the poles.
- Bent Playground – Due to the significant backlog on play equipment, this park will not be completed until next spring.
- Tukis Playground – Railings and rubber surface has been completed, but there will be a change order for more rubber surfacing for under the present play equipment. This will not be completed until next spring.

The Manning and Cosgrove Pools are now winterized and closed for the season.

Superintendent Carpenter informed the Commission about a few items pertaining to D.W. Field Park. 1. Towerfest which was held and was successful. 2. He met with the Mayor and CFO pertaining to a paving project in conjunction with the Town of Avon for the entrance off of Harrison Blvd. Brockton's share of the project would be \$92,120 for the triangle and gates. The plan is to use ARPA funds for the project. 3. Grants for the Ellis Brett Dam by both the Federal Government and the Commonwealth of Massachusetts have opened up with the Notice of Intentions due by November, 2024. There are three phases from the Master Plan which are Phase I – Middle of the park consisting of Oak to South Street; Phase II – South Street to Harrison Blvd encompassing the Brockton Reservoir and Phase III – Southern end of the Park from Pleasant Street to Oak Street.

***Motion was made by Commissioner Varela and seconded by Commissioner Anderson to adjourn the meeting at 7:54 PM. Motion carried.***

Respectfully submitted,



Timothy W. Carpenter, Superintendent of Parks