



City of Brockton

Information Technology Board

ROBERT F. SULLIVAN
MAYOR

EDWARD MEDEIROS JR.
CHAIRMAN

*Members; Emmanuel Evora, Neal Fama, Christopher Hill,
John P. O'Donnell, Aldo Petronio, Judy Sullivan, Jean Bradley Derenoncourt*

INFORMATION TECHNOLOGY BOARD MEETING

Minutes May 16, 2024

Present: Edward Medeiros Jr., John O'Donnell, Emmanuel Evora, Robin Carbonara on behalf of Aldo Petronio, Christopher Hill, Judy Sullivan, Neal Fama

Excused: Jean Bradley Derenoncourt

Call to Order: 1:06 p.m.

Minutes from March 26, 2024 – approved

Old business:

- a. The progress has slowed down. Mostly because of the annex move taking precedence. The move is officially done and the Chairman believes they will be able to dedicate more time to the cameras moving forward. Currently the installer is working for the Veterans Department's cameras. The School Department is moving along with their camera installations. The School Department has the most cameras. They are believed to have a minimum of 190 cameras.
- b. For the time being, unable to hire for the vacant positions.
- c. The Multi-Factor Authentication project is still rolling out. Just completed the MFA for the Park Department. There are a few departments left. The Chairman is going to try and have the Police Department completed before July.
- d. There was a pause on this project. Unfortunately, the project is dependent on the weather. WIFI was installed at the annex and it exposed some of the issues with the new equipment. Those issues had to be addressed.

“City of Champions”

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- e. All of the hardware has arrived and the Chairman was able to test it. At this point, all that is needed is to set a date to cutover. It has to be scheduled for a weekend because it will result in some downtime. The Chairman assured those that work that weekend will be notified.

New business:

- a. The Mayor had us make cuts to the budget. The biggest cut was to training. Moving forward the department will not be able to do any training. The consulting budget was moved completely to the Finance Department for next year. There will be no layoffs. The software and maintenance budgets were left alone. Office supplies was reduced. It was announced, for an itemized detail to reach out to the Chairman. John O'Donnell stated they cut a combined total of \$25 million from all of the departments. As a result, the Mayor stated the state will not be taking over. The city will have to payback \$8 million eventually. Also, FY 26 may be worse than FY 25. The state may still take over the School Department. The state has been assigned as their fiscal advisors. The School Department's private audit will be out at the end of May.
- b. The camera study has begun. The Chairman met with the consultants this morning and will be showing them what is needed. Hoping it will be wrapped up by the end of June.

Announcements:

- a. There is a new School Committee member, that also happens to be an IT Director. The member would like to join the board. It was stated that the Mayor is the Chair of the School Committee and he would be able to appoint him to the board.

Adjourned: 1:36 p.m.

Next Meeting: Thursday, June 13, 2024 @ 1:00 p.m.

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