

**FINANCE COMMITTEE AGENDA**

The Standing Committee on Finance will meet on *Monday, June 2<sup>nd</sup>, 2025 at 7:00 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, to consider the following:

1. Reappointment of Shareefah K. Mapp of 45 Hillberg Avenue, Brockton, MA 02301 to the Brockton Beautification Committee for a one-year term ending in May 2026.

Invited: Shareefah K. Mapp

2. Ordered: A waiver of the City of Brockton’s residency requirement under Section 2-110 of the City Ordinances for Financial Analyst Andrew Barbetto.

Invited: Andrew Barbetto

3. Ordered: A waiver of the City of Brockton’s residency requirement under Section 2-110 of the City Ordinances for Financial Analyst Maeghan McKee.

Invited: Maeghan McKee

4. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$1,550,000.00

FROM: DPW WATER – RETAINED EARNINGS \$1,550,000.00

TO: DPW WATER – DESAL FIXED CHARGE \$1,550,000.00

Invited: DPW Commissioner Pat Hill  
CFO Dr. Troy Clarkson

5. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$35,000.00

FROM: DPW SEWER – PERSONAL SERVICES NON-OT \$35,000.00  
TO: DPW SEWER – PERSONAL SERVICES OT \$35,000.00

Invited: DPW Commissioner Pat Hill  
CFO Dr. Troy Clarkson

6. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$501,902.66

FROM: DPW SEWER – PERSONAL SERVICES NON- OT \$350,000  
DPW SEWER – GOODS AND SUPPLIES \$90,000  
DPW SEWER – DEBT SERVICES \$61,902.66  
TO: DPW SEWER – PURCHASE OF SERVICES \$501,902.66

Invited: DPW Commissioner Pat Hill  
CFO Dr. Troy Clarkson

7. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$50,000.00

FROM: DPW WATER – PERSONAL SERVICES NON-OT \$50,000.00  
TO: DPW WATER – PERSONAL SERVICES OT \$50,000.00

Invited: DPW Commissioner Pat Hill  
CFO Dr. Troy Clarkson

8. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$2,000,000.

FROM: U.S ENVIRONMENTAL PROTECTION AGENCY \$2,000,000.00  
TO: DEPARTMENT OF PUBLIC WORKS \$2,000,000.00

**(POSTPONED FROM FINANCE MEETING MAY 19<sup>th</sup>, 2025)**

Invited: DPW Commissioner Pat Hill  
CFO Dr. Troy Clarkson

9. Ordered: That the City Council approves the increase of the Refuse fees from \$90 per quarter to \$110 per quarter, in order to prevent financial deficit for the Refuse Enterprise, as well as positively impact retained earnings for the enterprise fund.

Invited: DPW Commissioner Pat Hill  
CFO Dr. Troy Clarkson

10. Whereas in the opinion of the Mayor and City Council of the City of Brockton, the public convenience and necessity of the inhabitants of the City require that that the following described parcels of land abutting Newbury Street and Ellsworth Street in the City of Brockton, Massachusetts, be taken in fee for Highway Purposes from certain owners of land abutting said streets, as the same are more particularly described hereinafter, and whereas it is the intention of the Mayor and the City Council to take said land by right of eminent domain as set forth in the order of notice annexed hereto will full appear.

Ordered: That the City of Brockton does hereby take in fee in accordance with G.L. ch. 79 and/or other applicable law, the following described parcels of land, to wit:

10 Ellsworth Street  
Brockton, MA 02301  
Parcel ID 053-071

Permanent Easement as follows:

Beginning at a point at the southeast corner of the intersection of the westerly line of Newbury Street and the southerly line of Ellsworth Street; thence west along the southerly line of Ellsworth Street a distance of 8 feet more or less; thence leaving the sideline S 7°43'45" E 4.10 feet; thence N 82°17'44" E 7.67 feet to a point on the westerly line of Newbury Street; thence north along the westerly line of Newbury Street 4 feet more or less to the point of beginning, containing about 31 square feet as shown on Plan entitled "Easement plan of land for CDM Smith, Newbury Street Brockton, Massachusetts".

Temporary Easement as follows:

Beginning at a point in the westerly line of Newbury Street, 4 feet south of the corner of the intersection of the westerly line of Newbury Street and the southerly line of Ellsworth Street; hence south a distance of 56 feet more or less along the westerly line of Newbury Street; thence west by land now or formerly of Wind Properties, LLC a distance of 9 feet more or less; thence north a distance of 60 feet more or less to a point in the southerly line of Ellsworth Street; thence east along the southerly line of Ellsworth Street a distance of 1 foot more or less; thence south a distance of 4 feet more or less; thence east a distance of 8 feet more or less, to a point on the westerly line of Newbury Street and the point of beginning, containing about 479 square feet as shown on a Plan entitled "Easement plan of land for CDM Smith, Newbury Street Brockton, Massachusetts".

114 Newbury Street  
Brockton, MA 02301

Parcel ID 058-043

Temporary Easement as follows:

Beginning at a point at the northwest corner of land of Antonio A. Vaz and Maria G. Fidalgo, and at the southwest corner of land of the City of Brockton, on the easterly line of Newbury Street; thence east by land now of formerly of the City of Brockton a distance of 10 feet more or less; thence south a distance of 25 feet more or less; thence west a distance of 10 feet more or less to the easterly line of Newbury Street; thence north by the easterly line of Newbury Street a distance of 25 feet more or less to the point of beginning, containing about 257 square feet as shown on Plan entitled "Easement plan of land for CDM Smith, Newbury Street Brockton, Massachusetts".

112 Newbury Street

Brockton, MA 02301

Parcel ID 053-053

Temporary Easement as follows:

Beginning at a point on the easterly line of Newbury Street, being 25.63 feet from a stone bound/drill hole as shown on plan; thence east by land now or formerly of Roberson Thomas Jr. and Mae L. Berry a distance of 23 feet more or less; thence south a distance of 40 feet more or less to land now or formerly of Antonio A. Vaz and Maria G. Fidalgo; thence west by land now or formerly of Antonio A. Vaz and Maria G. Fidalgo a distance of 23 feet more or less to the easterly line of Newbury Street; thence north by the easterly line of Newbury Street a distance of 40 feet more or less to the point of beginning, containing about 920 square feet as shown on Plan entitled "Easement plan of land for CDM Smith, Newbury Street Brockton, Massachusetts".

We have considered and estimated the damages sustained by all persons who have not waived damages in their several estates and hereby determine and award the same as follows, to be paid from the bond amounts previously authorized by the City Council for purchase or taking of property for public safety and general municipal purposes.

PROPERTY/OWNER

AMOUNT

10 Ellsworth Street

Brockton, MA 02301

(PARCEL ID 053-071)

Book 54304 Page: 236

Owners: Hansel A. Sumner & Sabriya S. Stewart

\$5,300

114 Newbury Street

Brockton, MA 02301

(PARCEL ID 058-043)

Book: 14764 Page: 13

Owners: Antonio A. Vaz & Maria G. Fidalgo

\$5,200

112 Newbury Street

Brockton, MA 02301

(PARCEL ID 053-053)

Book: 14689 Page: 59

Owner: City of Brockton

Invited: DPW Commissioner Pat Hill  
CFO Dr. Troy Clarkson  
City Solicitor Megan Bridges and/or designees

- 11. Ordered:** The City of Brockton grants to D'Angelo's, Inc. a Revised Sewer Easement over and under City owned land identified as 651 Belmont Street, Brockton, Mass., to provide certain sewer easement as revised to the original easement recorded in Plymouth County Registry of Deeds in Book 3361, Page 90, over or under the identified parcel as more particularly described in the proposed Revised Easement attached with this Order. And further that the City Council authorizes the Mayor to execute the attached "Revised Easement" and to take other actions necessary to carry out the terms, purposes and conditions of the same.

Invited: DPW Commissioner Pat Hill  
CFO Dr. Troy Clarkson  
City Solicitor Megan Bridges and/or designees

- 12. Resolve:** Be it resolved: To have representatives of the Old Colony Planning Council, OCPC consultant CDM and the Brockton Department of Public Works appear before the Brockton City Council Finance Committee to discuss the recently published "Regional Water Plan Report for 2025"

Invited: DPW Commissioner Pat Hill  
Mary Waldron  
Joanne Zygmunt  
Kirk Westphal