

Notice is hereby given that the regularly scheduled meeting of the City Council will be held on Monday evening April 22, 2024 at 7:00PM in the Council Chambers, City Hall, 45 School St., Brockton, MA.

1. Acceptance of the Minutes of the April 8, 2024 City Council meeting.
2. Acceptance of the Minutes of the April 11, 2024 Special Joint Convention meeting.

APPOINTMENTS:

3. Promotions of the following officers:

Rank of Sergeant:

Officer Jason Ford
Officer Lucas Pedro
Officer Richard Colon
Officer Mark Duhamel
Officer Nichole Anderson

Rank of Lieutenant:

Sergeant Matthew Graham
Sergeant William Carpenter
Sergeant William Stafford

4. Reappointment of Mr. Miles Jackson, of 25 Stearns Avenue, Brockton, MA 02302, to the War Memorial Building Board of Trustees for a three (3) year term, ending April 2027.
5. Reappointment of Mr. Ryan Burke, of 81 Rockford Street, Brockton, MA 02301, to the War Memorial Building Board of Trustees for a three (3) year term, ending April 2027.

COMMUNICATIONS:

6. From the Chief of Police requesting the following officers be promoted as they are the top-ranked candidates on the attached promotional List:

Rank of Sergeant:

Officer Jason Ford
Officer Lucas Pedro
Officer Richard Colon
Officer Mark Duhamel
Officer Nichole Anderson

Rank of Lieutenant:

Sergeant Matthew Graham
Sergeant William Carpenter
Sergeant William Stafford

7. From the Mayor recommending the promotion of the following officers as they are the top-ranked candidates on the attached promotional list:

Rank of Sergeant:

Officer Jason Ford
Officer Lucas Pedro
Officer Richard Colon
Officer Mark Duhamel
Officer Nichole Anderson

Rank of Lieutenant:

Sergeant Matthew Graham
Sergeant William Carpenter
Sergeant William Stafford

8. From the Mayor reappointing Mr. Miles Jackson, of 25 Stearns Avenue, Brockton, MA 02302, to the War Memorial Building Board of Trustees for a three (3) year term, ending April 2027.
9. From the Mayor reappointing Mr. Ryan Burke, of 81 Rockford Street, Brockton, MA 02301, to the War Memorial Building Board of Trustees for a three (3) year term, ending April 2027.
10. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the transfer of \$337,500
FROM: CABLE REVOLVING FUND \$337,500
TO: MAYOR- CABLE ACCESS \$337,500
This transfer will be used restore funds to cover city obligated expenses.
11. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$337,500, without a detrimental impact on the continuous provision of the existing level of municipal services.
FROM: CABLE REVOLVING FUND \$337,500
TO: MAYOR- CABLE ACCESS \$337,500
This transfer will be used restore funds to cover city obligated expenses.
12. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the transfer of \$500,000.
FROM: TREASURER'S DEBT - \$500,000
INTEREST SHORT TERM NOTES
TO: TREASURER- MEDICARE TAX \$450,000
TREASURER PERSONAL SERVICES NON-OT \$50,000
13. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$500,000, without a detrimental impact on the continuous provision of the existing level of municipal services.
FROM: TREASURER'S DEBT - \$500,000
INTEREST SHORT TERM NOTES
TO: TREASURER- MEDICARE TAX \$450,000
TREASURER PERSONAL SERVICES NON-OT \$50,000
This transfer will be used to cover an expected shortfall through the remainder of the fiscal year.
14. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the transfer of \$100,000
FROM: AUDITOR MAIL – POSTAGE \$50,000
AUDITOR – FULL TIME SALARIES NON-OT \$43,000
AUDITOR- GOODS AND SUPPLIES \$7,000
TO: AUDITOR- PURCHASE OF SERVICE \$100,000
15. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$100,000, without a detrimental impact on the continuous provision of the existing level of municipal services.
FROM: AUDITOR MAIL – POSTAGE \$50,000

AUDITOR – FULL TIME SALARIES NON-OT	\$43,000
AUDITOR- GOODS AND SUPPLIES	\$7,000
TO: AUDITOR- PURCHASE OF SERVICE	\$100,000

This transfer will be used to cover unanticipated auditing expenditures for the remainder of FY24.

16. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the increase of the Refuse fees from \$70 per quarter to \$100 per quarter. The increase in in the quarterly collection fee will allow for a positive impact on the retained earnings of the enterprise fund, and will assist in the prevention of a financial deficit.
17. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the increase of the Refuse fees from \$70 per quarter to \$100 per quarter, without a detrimental impact on the continuous provision of the existing level of municipal services. The increase in fees will ensure that the Refuse Enterprise remains in good financial standing as well as positively impacting the retained earnings of the enterprise fund. Fees have not been increased since 2003.

UNFINISHED BUSINESS:

18. Ordinance: An Ordinance Creating a Revolving Fund pursuant to Massachusetts General Law, Chapter 44, Section 53E ½ for the Transportation Program Revolving Fund permitting funds to be expended consistent with purposes for transportation of residents ages 60 and older in the City of Brockton. (FAVORABLE) (PASSED TO A THIRD READING BY A HAND VOTE)

ORDINANCES:

19. Ordinance: AN ORDINANCE AMENDING CHAPTER 8 SECTION 8-9 OF THE REVISED ORDINANCES OF THE CITY OF BROCKTON
 The following language “the fee shall be increased to two hundred eighty dollars (\$280.00), billed at seventy dollars (\$70.00) four (4) times per year,” shall be replaced with the “fee shall be increased to four hundred dollars (\$400.00), billed at one hundred dollars (\$100.00) four (4) times per year.”

ORDERS:

20. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:
 Transfer of: \$337,500

FROM: CABLE REVOLVING FUND	\$337,500
TO: MAYOR- CABLE ACCESS	\$337,500

 This transfer will be used restore funds to cover city obligated expenses.
21. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:
 Transfer of: \$500,000

FROM: TREASURER’S DEBT - INTEREST SHORT TERM NOTES	\$500,000
TO: TREASURER- MEDICARE TAX	\$450,000
TREASURER PERSONAL SERVICES NON-OT	\$50,000

 This transfer will be used to cover union contractual agreements.
22. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:
 Transfer of: \$100,000

FROM: AUDITOR MAIL – POSTAGE	\$50,000
AUDITOR – FULL TIME SALARIES NON-OT	\$43,000

AUDITOR- GOODS AND SUPPLIES	\$7,000
TO: AUDITOR- PURCHASE OF SERVICE	\$100,000

This transfer will be used to cover unanticipated auditing expenditures for the remainder of FY24.

All council business as listed on the agenda have been emailed to the City Council members in their complete form, with exception of oversized material, such as maps, photos, etc.
Recommendations are based on reports from committees.