

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on *Monday, March 4th, 2024 at 7:00 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, to consider the following:

1. Acceptance of the minutes of the February 20, 2024 Finance Committee Meeting.
2. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Appropriation of \$76,181.00

The funds will be used for the purchase of departmental equipment.

FROM: UNITED STATES DEPARTMENT OF JUSTICE \$76,181

TO: THE BROCKTON POLICE DEPARTMENT \$76,181

Invited: Brenda Perez, Chief of Police or Designee
Troy Clarkson, Chief Financial Officer

3. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$2,500

FROM: CITY COUNCIL- PART TIME SALARIES \$2,500

TO: CITY COUNCIL- PERSONAL SERVICES OVERTIME \$2,500

In order to cover unanticipated expenses for the remainder of the Fiscal Year.

Invited: Timothy J. Cruise, City Clerk
Troy Clarkson, Chief Financial Officer

4. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$5,200

FROM: CITY CLERK- TEMP SEASONAL \$1,200

CITY CLERK- OUT OF GRADE \$4,000

TO: CITY CLERK – PERSONAL SERVICES OVERTIME \$5,200

In order to cover unanticipated expenses for the remainder of the Fiscal Year.

Invited: Timothy J. Cruise, City Clerk
Troy Clarkson, Chief Financial Officer

5. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$ 450,000

FROM: STORMWATER CERTIFIED RETAINED EARNINGS \$450,000

TO: STORMWATER- PERSONAL SERVICE NON-OT \$226,251
STORMWATER- PURCHASE OF SERVICE \$223,434
STORMWATER- GOODS AND SUPPLIES \$315

In order to cover unanticipated expenses for the remainder of the Fiscal Year.

Invited: Patrick Hill, DPW Commissioner
Troy Clarkson, Chief Financial Officer

6. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Appropriation of \$30,447.62

FROM: COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF

FIRE SERVICES \$30,447.62

TO: THE FIRE DEPARTMENT \$30,447.62

This is a non-matching grant with no cost to the city.

The funds will be used for the purchase of four sets of gear for the newest recruits and partially cover the cost of a secondary set of gear for the sixteen recruits hired last year.

Invited: Brian Nardelli, Fire Chief
Troy Clarkson, Chief Financial Officer

7. Resolve: WHEREAS, The city council has responsibility for approving annual appropriations for the operation of city departments as submitted by the mayor, and,

WHEREAS, The appropriations for the Brockton Public Schools are the largest amounts to be reviewed, and,

WHEREAS, For the current Fiscal Year 2024, the following amounts were approved: Net School Spending \$219,868,010; Non-Net School Spending \$11,245,147, or more than \$230 million, and,

WHEREAS, It is critically important the city provides sufficient funding for classroom teachers, educational programs, and related services for our students at all grade levels.

NOW, THEREFORE, BE IT RESOLVED:

The mayor and chief financial officer be invited to a meeting of the council to discuss the feasibility of an independent, objective review of the entire administrative structure of the Brockton Public Schools. Provided further, if funding is approved for this study, the data generated would provide the city council with valuable information when annual budget reviews for school appropriations are conducted in June, 2024.

Invited: Mayor Robert Sullivan
Troy Clarkson, Chief Financial Officer
TJ Plante, Open Architects Consultant

8. RESOLVE: Be it resolved, to have City Solicitor Megan Bridges or her designee appear before the Finance Committee of the Brockton City Council to give an update on the status of the City of Brockton's audit/investigation of the Brockton School Department's overspending of their FY23 budget and any information concerning any other fiscal years that may include pertinent information.

Invited: Megan Bridges, City Solicitor or Designee