

**FINANCE COMMITTEE AGENDA**

The Standing Committee on Finance will meet on **Monday, December 18, 2023 at 7:00 PM** in the **Council Chambers, Brockton City Hall, 45 School Street**, to consider the following:

1. Acceptance of the minutes of the December 4, 2023 Finance Committee Meeting.
  
2. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$267,600.00.  
From: The Commonwealth of Massachusetts Executive Office of Public Safety  
To: The Brockton Fire Department.  
This grant will be used to fund necessary overtime to maintain staffing levels.  
    Invited: Brian Nardelli, Fire Chief or Designee  
            Troy Clarkson, Chief Financial Officer
  
3. Ordered: That the City Council confirm the previously approved FY23 appropriation of \$62,271.26 for purposes of funding the Brockton Association of Engineers, Technicians and Inspectors contract.  
This provides funding for the first year of a three (3) year contract (July 1, 2022-June 30, 2025).

FROM: HUMAN RESOURCES – EMPLOYEE BENEFITS –

CONTRACTUAL UNION COSTS

TO: BOARD OF HEALTH- PERSONAL SERVICES OTHER THAN OVERTIME	\$23,270.91
BOARD OF HEALTH- OVERTIME	\$384.61
DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION- PERSONAL SERVICES OTHER THAN OVERTIME	\$4,728.40
DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION- OVERTIME	\$193.62
DEPARTMENT OF PUBLIC WORKS WATER ENTERPRISE- PERSONAL SERVICES OTHER THAN OVERTIME	\$8,163.45
DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT- PERSONAL SERVICES OTHER THAN OVERTIME	\$5,560.97
DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT- OVERTIME	\$126.06

PUBLIC PROPERTY- PERSONAL SERVICES OTHER THAN OVERTIME \$19,258.20

PUBLIC PROPERTY- OVERTIME \$585.04  
Invited: Troy Clarkson, Chief Financial Officer

4. Ordered: That the City Council confirm the previously approved FY23 appropriation of \$363,581.23, for purposes of funding the Brockton City Hall Administrative Services Association contract.

This provides funding for the first year of a three (3) year contract (July 1, 2022-June 30, 2025).

FROM: HUMAN RESOURCES – EMPLOYEE BENEFITS –  
CONTRACTUAL UNION COSTS

TO:

ANIMAL CONTROL – PERSONAL SERVICES OTHER THAN OVER TIME  
\$3,845.50

ANIMAL CONTROL – OVERTIME  
\$3.38

ASSESORS – PERSONAL SERVICES OTHER THAN OVERTIME  
\$14,615.57

ASSESORS – OVERTIME  
\$27.34

AUDITING – PERSONAL SERVICES OTHRT THAN OVER TIME  
\$18,168.55

AUDITING – OVERTIME  
\$496.18

BOARD OF HEALTH – PERSONAL SERVICES OTHER THAN OVERTIME  
\$4,353.84

BOARD OF HEALTH – OVERTIME  
\$15.90

CEMETERY – PERSONAL SERVICES OTHER THAN OVERTIME  
\$4,925.46

CEMETERY – OVERTIME  
\$86.63

CITY CLERKS – PERSONAL SERVICES OTHER THAN OVERTIME  
\$14,249.38

CITY CLERKS – OVERTIME  
\$130.94

CITY COUNCIL – PERSONAL SERVICES OTHER THAN OVERTIME  
\$25,069.81  
CITY COUNCIL – OVERTIME  
\$727.19

COUNCIL ON AGING – PERSONAL SERVICES OTHER THAN OVERTIME  
\$4,564.56  
COUNCIL ON AGING -  
\$13.88

DEPT OF PLANNING & ECONOMIC DEVELOPMENT- PERSONAL SERVICES  
OTHER THAN OVERTIME  
\$9,713.88  
DEPT OF PLANNING & ECONOMIC DEVELOPMENT- OVERTIME  
\$119.84

DPW ADMIN – PERSONAL SERVICES OTHER THAN OVERTIME  
\$2,034.97  
DPW ADMIN – OVERTIME  
\$39.09

DPW ENGINEERING – PERSONAL SERVICES OTHER THAN OVERTIME  
\$4,915.90

DPW HIGHWAY – PERSONAL SERVICES OTHER THAN OVERTIME  
\$24,190.57  
DPW HIGHWAY – OVERTIME  
\$7,356.49

DPW REFUSE – PERSONAL SERVICES OTHER THAN OVERTIME  
\$5,675.74  
DPW REFUSE – OVERTIME  
\$329.29

DPW WATER – PERSONAL SERVICES OTHER THAN OVERTIME  
\$27,911.49  
DPW WATER – OVERTIME  
\$315.47

ELECTIONS – PERSONAL SERVICES OTHER THAN OVERTIME  
\$12,605.06  
ELECTIONS – OVERTIME  
\$333.78

FINANCE – PERSONAL SERVICES OTHER THAN OVERTIME  
\$9,203.09

FIRE DEPARTMENT – PERSONAL SERVICES OTHER THAN OVERTIME  
\$18,640.99

FIRE DEPARTMENT – OVERTIME  
\$2,712.50

HUMAN RESOURCES – PERSONAL SERVICES OTHER THAN OVERTIME  
\$7,091.91

HUMAN RESOURCES – OVERTIME  
\$83.00

LAW DEPARTMENT – PERSONAL SERVICES OTHER THAN OVERTIME  
\$6,568.71

LAW DEPARTMENT – OVERTIME  
\$57.58

PARKS AND RECREATION – PERSONAL SERVICES OTHER THAN OVERTIME  
\$22,785.17

PARKS AND RECREATION – OVERTIME  
\$4,328.47

POLICE DEPARTMENT – PERSONAL SERVICES OTHER THAN OVERTIME  
\$33,309.69

POLICE DEPARTMENT – OVERTIME  
\$2,121.27

PUBLIC PROPERTY – PERSONAL SERVICES OTHER THAN OVERTIME  
\$13,677.73

PUBLIC PROPERTY – OVERTIME  
\$514.08

PROCUREMENT – PERSONAL SERVICES OTHER THAN OVERTIME  
\$7,388.81

TAX DEPARTMENT – PERSONAL SERVICES OTHER THAN OVERTIME  
\$28,395.39

TAX DEPARTMENT – OVERTIME  
\$358.34

TREASURERS – PERSONAL SERVICES OTHER THAN OVERTIME  
\$15,774.88

TREASURERS – OVERTIME  
\$.42

VETERANS – PERSONAL SERVICES OTHER THAN OVERTIME  
\$3,723.59

VETERANS – OVERTIME

\$125.09

Invited: Troy Clarkson, Chief Financial Officer