

In City Council, December 20, 2023

Council Chambers, 2nd. Floor.
City Hall, 45 School St.,
Brockton, MA 02301
6:30PM

**SPECIAL MEETING
AGENDA**

1. Call of the meeting
2. Officer's return of notice

The matters to be acted upon are:

Communications:

3. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the transfer of \$9,947,925.

TRANSFER FROM: THE CHAPTER 324 SUPPLEMENTAL RESERVE
\$7,947,925

APPROPRIATE FROM: CERTIFIED FREE CASH
\$2,000,000

UPON CERTIFICATION FROM THE DEPARTMENT OF REVENUE
TO: THE FISCAL YEAR 2024 BUDGET
\$9,947,925

This transfer will serve to balance the appropriation, assist in satisfying the FY23 Brockton Public School deficit, and also reduce the tax levy for FY24.

4. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$9,947,925, without a detrimental impact on the continuous provision of the existing level of municipal services.

TRANSFER FROM: THE CHAPTER 324 SUPPLEMENTAL RESERVE
\$7,947,925

APPROPRIATE FROM: CERTIFIED FREE CASH

\$2,000,000

UPON CERTIFICATION FROM THE DEPARTMENT OF REVENUE

TO: THE FISCAL YEAR 2024 BUDGET

\$9,947,925

This transfer will serve to balance the appropriation, assist in satisfying the FY23 Brockton Public School deficit, and also reduce the tax levy for FY24. Working closely with the Department of Revenue (DOR), we have identified this transfer as a necessary step in closing out the FY23 deficit. Without this step we will not be able to set the FY24 tax rate or send out third quarter tax bills.

Orders:

5.Ordered: That the following named sum be and the same is hereby transferred and appropriated as the same was submitted by the Mayor as follows:

Transfer of: \$9,947,925

TRANSFER FROM: THE CHAPTER 324 SUPPLEMENTAL RESERVE

\$7,947,925

APPROPRIATE FROM: CERTIFIED FREE CASH

\$2,000,000

UPON CERTIFICATION FROM THE DEPARTMENT OF REVENUE

TO: THE FISCAL YEAR 2024 BUDGET

\$9,947,925

This transfer will serve to balance the appropriation, assist in satisfying the FY23 Brockton Public School deficit, and also reduce the tax levy for FY24.

All other related matters

Councilor's Recognition

All council business as listed on the agenda have been emailed to the City Council members in their complete form, with exception of oversized material, such as maps, photos, etc. Recommendations are based on reports from committees.