

FINANCE COMMITTEE MINUTES

The Standing Committee on Finance will meet on *Wednesday, June 14th, 2023 at 6:30 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, Councilor Nicaastro presiding, Councilor Tavares absent, to consider the following:

1. Ordered: Receipt of the proposed Fiscal Year 2024 Budget Appropriations.

*Mark Morris, Assistant Superintendent, S.E. Regional School, presented the S.E. Regional School's budget in place of Holly McClanan, Superintendent of S.E. Regional School. Also, in attendance were Tony Branch and Gerson Monteiro, S.E. School Committee Members.

*Michael Thomas, Superintendent of Schools, and Aldo Petronio, Chief Financial Officer of Schools presented the Schools budget. Also, in attendance were Tim Sullivan, Judy Sullivan, Tony Rodrigues, Joyce Asack and Cynthia Rivas Mendes, Brockton School Committee Members, and Chris Correia, Director of Financial Services.

*CFO Clarkson accompanied all departments to answer any questions that the Councilors may have in regard to their budget.

*James Plouffe, Superintendent of Buildings, presented the War Memorial's budget.

*James Plouffe, Superintendent of Buildings, presented the Public Property Department's budget.

*Michael Morris, Chief Procurement Officer, presented the Procurement Department's budget.

*Paul Engle, Director, presented the Library's budget.

*Joyce Voorhis, Chair of the Conservation Commission, presented the Conservation Commission's budget. Also, in attendance was Kyle Holden, Conservation Agent.

*James Sweeney, Member of the Planning Board, presented the Planning Board's budget in place of Toni Goncalves, Chairperson.

*Rob May, Director of Planning and Economic Development, presented the Planning and Economic Development Department's budget.

*Karen Preval, City Auditor, presented the Auditor's Office budget.

*Karen Preval, City Auditor, presented the Auditor: Mail Room budget.

*Karen Preval, City Auditor, presented the Auditor: Telephone budget.

*Karen Preval, City Auditor, presented the Retirement - Noncontributory budget.

*Troy Clarkson, Chief Financial Officer, presented the Finance Department's budget.

Councilor's Recognition

*Council President Nicastro noted that there will be a Public Hearing in regard to the budget on June 15, 2023 at 6:00pm in the Council Chambers. A Special City Council meeting will follow at 7:00pm, also in the Council Chambers.

Adjourned: 10:01PM