

## FINANCE COMMITTEE MINUTES

The Standing Committee on Finance met on *Monday, June 12<sup>th</sup>, 2023 at 6:30 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, Councilor Nicastro presiding, Councilor Tavares absent, to consider the following:

1. Ordered: Receipt of the proposed Fiscal Year 2024 Budget Appropriations.

\*Honorable Mayor Robert Sullivan and Chief Financial Officer Troy Clarkson opened the meeting by introducing the Fiscal Year 2024 budget.

\*CFO Clarkson accompanied all departments to answer any questions that the Councilors may have in regard to their budget.

\*Mayor Sullivan presented the Mayor's Office budget.

\*Council President Nicastro announced the Mayor's proposed Immigration Services Department and while it was not on the Schedule of Departments to have a presentation, she noted that there is a proposed budget for this department. If any councilors have questions about this department in the following days, she stated that she is willing to add it to the Schedule of Departments. CFO Clarkson will be in attendance to answer any question in regard to the new department.

\*Timothy Cruise, City Clerk, presented the City Council budget.

\*Timothy Cruise, City Clerk, presented the City Clerk's Office budget.

\*Sandi Charton, Human Resources Director, presented the Human Resources Department's budget.

\*Megan Bridges, City Solicitor, presented the Law Department's budget.

\*Edward Medeiros, Director of Information Technology, presented the Information Technology Center's budget.

\*Dr. Eno Mondesir, Executive Health Officer, presented the Board of Health's budget.

\*Janice Fitzgerald, Director, presented the Council on Aging's budget.

\*Stephan Hooke, Director of Emergency Management, presented the Emergency Management Department's budget.

\*Kelly Young, Director, presented the Veteran's Services Department's budget.

\*Kelly Young, Director, presented the Veteran's Council Department's budget.

\*Brenda Perez, Chief Police, presented the Brockton Police Department's budget.

\*Thomas DeChellis, Director, presented the Animal Control Department's budget.

- \*Captain Mark Porcaro, Chairman, presented the Traffic Commission's budget.
- \*Jeffrey Charnel, Chairman, presented the License Commission's budget.
- \*Eric Akesson, Executive Director, presented the Parking Authority's budget.
- \*Cynthia Scrivani, Executive Director, presented the Elections Commission's budget.

### **Councilor's Recognition**

\*Council President Nicastro noted that there will be a Finance Committee meeting on June 13, 2023 at 6:30 in the Council Chambers to continue discussing the FY24 budget with the next round of departments.

Adjourned: 11:02PM