

In City Council, June 5, 2023

A Special meeting of the City Council was held on Monday June 5, 2023, in the Council Chambers, 2nd. Floor, City Hall. President Nicastro presiding. The meeting was called to order at 6:32PM with seven members present. Councilors Lally, Mendes, Minichiello, and Tavares absent.

1023. Call of the meeting

Accepted and placed on file

1024. Officer's return of notice

Accepted and placed on file

The matters to be acted upon are:

COMMUNICATIONS:

1025. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance of the proposed order to implement a sales tax on retail marijuana. The revenue from this tax will fund the Community Impact Stabilization Fund.

Accepted and placed on file

1026. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the proposed order to implement a sales tax on retail marijuana. The revenue from this tax will fund the Community Impact Stabilization Fund. Without detrimental impact on the continuous provision of the existing level of municipal services.

Accepted and placed on file

1027. From the Library Director requesting a transfer in the amount \$6,000 from the Library Part Time Salary to Library Overtime for the Budget FY2023.

Accepted and placed on file

1028. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the transfer of \$6,000

FROM: LIBRARY PERSONAL SERVICES NON-OVERTIME- PART TIME SALARIES

\$6,000

TO: LIBRARY OVERTIME

\$6,000

In order to cover unanticipated expenses for the remainder of the Fiscal Year.

Accepted and placed on file

315.(COMMUNICATION CONT.)

1029. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$6000.00
FROM: LIBRARY PERSONAL SERVICES NON-OVERTIME- PART TIME SALARIES \$6,000
TO: LIBRARY OVERTIME \$6,000
without a detrimental impact on the continuous provision of the existing level of municipal services.

Accepted and placed on file

ORDERS:

1030. Ordered: Receipt of the official Fiscal Year 2024 Budget Appropriations

Referred to Finance

1031. Ordered: That the City Council dedicate the following percentage, which may not be less than twenty-five percent (25%), of the local option excise on retail marijuana sales revenues collected under M.G.L., Ch. 64N § 3 to the Community Impact Stabilization Fund established under M.G.L., CH. 40 § 5B effective for FY2024 beginning July 1, 2023, or take any other action relative thereto.

The following is yearly funded distribution generated from retail marijuana:

- Up to 25% of Total: to hire and retain public safety personnel
- Up to 20% of Total: for DPW infrastructure (i.e. Roads, Water and Sewer)
- Up to 15% of Total: to retain Teachers and Classroom support
- Up to 15% Total: for Youth programs and employment (summer jobs)
- Up to 10 of total: for Parks improvement and Recreational facilities
- Up to 10% of Total: for Social Services support (drug education and intervention)
- Up to 5% of total: for Senior Citizen support and the COA

If the percentage (%) of the totals in these line items are not used in a Fiscal Year, the remainder of the line item shall remain in the Stabilization account and added to the totals in the subsequent year.

Referred to Finance

1032. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$6,000

FROM: LIBRARY PERSONAL SERVICES NON-OVERTIME- PART TIME SALARIES \$6,000

TO: LIBRARY OVERTIME \$6,000

In order to cover unanticipated expenses for the remainder of the Fiscal Year.

Referred to Finance

All other related matters

Councilor's Recognition

Councilor Mendes stepped in.

316.(COUNCILOR'S RECOGNITION CONT.)

President Nicaastro reminded everyone of the Budget Hearings in the Finance Committee next week Monday through Thursday and on Thursday will be a 6PM Public Commenting period.

Councilor Asack reminded everyone that there is an Ordinance Meeting on Wednesday at 6PM in Council Chambers.

President Nicaastro stated that on Thursday June 8 at 11AM-3PM at the Shaw's Center the Mayor is having an Employee Health Care Fair all Brockton resident are welcome to attend.

Meeting adjourned at 6:37 PM

All council business as listed on the agenda have been emailed to the City Council members in their complete form, with exception of oversized material, such as maps, photos, etc. Recommendations are based on reports from committees.