

In City Council, June 5, 2023  
Council Chambers, 2<sup>nd</sup>. Flr.  
City Hall, 45 School St.,  
Brockton, MA 02301  
6:30PM

**SPECIAL MEETING  
AGENDA**

1. Call of the meeting
2. Officer's return of notice

The matters to be acted upon are:

**Communications:**

3. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance of the proposed order to implement a sales tax on retail marijuana. The revenue from this tax will fund the Community Impact Stabilization Fund.
4. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the proposed order to implement a sales tax on retail marijuana. The revenue from this tax will fund the Community Impact Stabilization Fund. Without detrimental impact on the continuous provision of the existing level of municipal services.
5. From the Library Director requesting a transfer in the amount \$6,000 from the Library Part Time Salary to Library Overtime for the Budget FY2023.

6. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the transfer of \$6,000

FROM: LIBRARY PERSONAL SERVICES NON-OVERTIME- PART TIME SALARIES

\$6,000

TO: LIBRARY OVERTIME

\$6,000

In order to cover unanticipated expenses for the remainder of the Fiscal Year.

7. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$6000.00

FROM: LIBRARY PERSONAL SERVICES NON-OVERTIME- PART TIME SALARIES \$6,000

TO: LIBRARY OVERTIME \$6,000

without a detrimental impact on the continuous provision of the existing level of municipal services.

**Orders:**

8. Ordered: Receipt of the official Fiscal Year 2024 Budget Appropriations

9. Ordered: That the City Council dedicate the following percentage, which may not be less than twenty-five percent (25%), of the local option excise on retail marijuana sales revenues collected under M.G.L., Ch. 64N § 3 to the Community Impact Stabilization Fund established under M.G.L., CH. 40 § 5B effective for FY2024 beginning July 1, 2023, or take any other action relative thereto.

The following is yearly funded distribution generated from retail marijuana:

- Up to 25% of Total: to hire and retain public safety personnel
- Up to 20% of Total: for DPW infrastructure (i.e. Roads, Water and Sewer)
- Up to 15% of Total: to retain Teachers and Classroom support
- Up to 15% Total: for Youth programs and employment (summer jobs)
- Up to 10 of total: for Parks improvement and Recreational facilities
- Up to 10% of Total: for Social Services support (drug education and intervention)
- Up to 5% of total: for Senior Citizen support and the COA

If the percentage (%) of the totals in these line items are not used in a Fiscal Year, the remainder of the line item shall remain in the Stabilization account and added to the totals in the subsequent year.

10. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$6,000

FROM: LIBRARY PERSONAL SERVICES NON-OVERTIME- PART TIME SALARIES \$6,000

TO: LIBRARY OVERTIME \$6,000

In order to cover unanticipated expenses for the remainder of the Fiscal Year.

All other related matters

### **Councilor's Recognition**

All council business as listed on the agenda have been emailed to the City Council members in their complete form, with exception of oversized material, such as maps, photos, etc. Recommendations are based on reports from committees.