

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on *Monday, February 6, 2023 at 7:00 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, to consider the following:

1. Appointment of Monique Screen-Berry of 126 Torrey Street Brockton, MA 02301 to the Zoning Board of Appeals as a Member for a three-year term, ending January 2026.

Invited: Monique Screen-Berry

2. Appointment of Iolando Spinola of 23 Noyes Ave, Brockton, MA 02301 to the Planning Board for a five-year term, ending January 2028.

Invited: Iolando Spinola

3. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of \$90,000

From: Human Resources-Employee Benefits	\$90,000
To: Mayor-Purchases of Services	\$80,000
Mayor-Goods and Supplies	\$10,000

Invited: Robert Sullivan, Mayor
Sandi Charton, Director of Human Resources
Troy Clarkson, Chief Financial Officer

4. Ordered: That the following named sum be and the same is hereby appropriated as the same was submitted by the Mayor as follows:

Appropriation of \$815,802

From: Unappropriated Estimated Receipts	\$815,802
To: DPW- Sewer Enterprise-Purchase of Services	\$815,802

Invited: Patrick Hill, DPW Commissioner
Troy Clarkson, Chief Financial Officer

5. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of \$416,389

From: DPW-Water-Desal-Variable Cost	\$416,389
To: DPW-Water-Purchases of Services	\$416,389

Invited: Patrick Hill, DPW Commissioner
Troy Clarkson, Chief Financial Officer

6. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of \$175,000

From: DPW-Highway-Snow Removal	\$175,000
To: Planning & Economic Development –Purchases of Services	\$175,000

Invited: Rob May, Director of Planning & Economic Development
Patrick Hill, DPW Commissioner
Troy Clarkson, Chief Financial Officer

7. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of \$200,000

From: DPW-Highway-Snow Removal	\$200,000
To: Public Property – Stadium Purchases of Services	\$200,000

Invited: Patrick Hill, DPW Commissioner
James Plouffe, Superintendent of Buildings
Troy Clarkson: Chief Financial Officer

8. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of \$70,000.

From: Law-Court Judgements	\$50,000
Law-Personal Services Other than Over-time	\$20,000
To: Law-Purchases of Services	\$70,000

Invited: Megan Bridges, City Solicitor
Troy Clarkson, Chief Financial Officer

9. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$293,850.00.

From: The Commonwealth of Massachusetts Executive Office of Public Safety and Security's Office of Grants and Research-FY23 Municipal Public Safety Staffing Grant
To: Brockton Police Department – FY23 Municipal Public Safety Staffing Grant Fund
(Grant funds are provided to the Brockton Police Department to pay overtime wages for patrol shift minimum staffing, shift overruns, detective investigations, restraining order service, training, community policing activities. There is no match required.)

Invited: Brenda Perez, Police Chief
Steve Williamson, Captain
Lugenia Lopes, Grant Coordinator
Troy Clarkson, Chief Financial Officer

10. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$286,488.75.

From: The Commonwealth of Massachusetts Executive Office of Health and Human Services-Department of Public Health -FY23 Covid 19 Sexual and Domestic Violence Trust Grant Program
To: Brockton Police Department – FY23 Covid 19 Sexual and Domestic Violence Trust Grant Program Fund
(Grant funds are provided to the Brockton Police Department to pay overtime wages for patrol shift minimum staffing, shift overruns, detective investigations, restraining order service, training, community policing activities. There is no match required.)

Invited: Brenda Perez, Police Chief
Steve Williamson, Captain
Lugenia Lopes, Grant Coordinator
Troy Clarkson, Chief Financial Officer

11. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$718,400.

From: Commonwealth of Massachusetts Executive Office of Public Safety and Security-Office of Grants & Research-FY23 Senator Charles E. Shannon, Jr.
Community Safety Initiative Grant

To: Brockton Police Department – FY23 Senator Charles E. Shannon, Jr. Community Safety Initiative Grant Fund

(These grant funds will pay for gang prevention efforts throughout the City. Police overtime will be used for outreach efforts to at-risk youth, hot spot suppression by the Brockton Police Department Gang Unit, and SRO/School Police home visits. This award will also fund Old Colony YMCA street development through its Kidz Connect program, provide camperships at the Boys and Girls Club, create services from Luminosity. The grants funds will also allow Strategies for Youth to continue to introduce their Juvenile Justice Jeopardy Game that fosters relationships with the at-risk youth and law Health Imperatives to educate youth about dating violence, and Free the Captive Ministry to teach STEM education via one on one coaching and mentoring. The match consists of in-kind services only.)

Invited: Brenda Perez, Police Chief
Steve Williamson, Captain
Lugenia Lopes, Grant Coordinator
Troy Clarkson, Chief Financial Officer

12. Orders: Pawnbrokers are to deliver a list of purchased/pawned articles to the Chief of Police.

Invited: Timothy Cruise, City Clerk

13. Orders: Rules and Regulations governing motor vehicles for hire under Chapter 159A for the carrying of passengers.

Invited: Timothy Cruise, City Clerk

14. Orders: Assessors to act as agents of City Council in matter of apportionment of betterments.

Invited: Timothy Cruise, City Clerk

15. Orders: Clerk to give notice of hearings before Council.

Invited: Timothy Cruise, City Clerk

16. Orders: Regulations governing the operation of hawkers and peddlers within the City of Brockton.

Invited: Timothy Cruise, City Clerk

17. Resolved: To invite Brockton Chief of Police, Brenda Perez, to appear before the City Council to present her annual report, prepared pursuant to Revised Ordinances Sec. 19-26, discussing the department's business of the preceding calendar year, with her remarks and recommendations.