

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on *Tuesday, January 17, 2023 at 7:00 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, to consider the following:

1. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$267,600.

From: Commonwealth of Massachusetts Executive Office of Public Safety and Security- FY2023 Massachusetts Municipal Public Safety Staffing Grant

To: Brockton Fire Department- FY2023 Massachusetts Municipal Public Safety Staffing Grant Fund

(These grant funds will be used for overtime necessary to maintain staffing levels.

There is no match required for this grant.)

Invited: Brian Nardelli, Fire Chief

Troy Clarkson, Chief Financial Officer

2. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$41,500.84.

From: Commonwealth of Massachusetts Department of Fire Services- 2023 Firefighter Safety Equipment Grant

To: Brockton Fire Department- 2023 Firefighter Safety Equipment Grant Fund

(These grant funds will be used to purchase equipment to combat the ever-increasing fires and fire potential from lithium ion batteries. There is no match required for this grant.)

Invited: Brian Nardelli, Fire Chief

Troy Clarkson, Chief Financial Officer

3. Ordered: That the City Council authorizes the acceptance and expenditure of the total Grant funds in the amount of \$213,485.

From: Brockton Neighborhood Health Center and Atlantic Hill Nursing and Wellness Inc.-FY2023 Expanding COVID-19 Vaccination Grant

To: The Mayor's Office- FY2023 Expanding COVID-19 Vaccination Grant Fund

(This grant will be used to vaccinate the community and do outreach and educate about the COVID vaccine.

Invited: Robert Sullivan, Mayor

Troy Clarkson, Chief Financial Officer

4. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$230,940.00

From: The Executive Office of Elder Affairs-FY23 Formula Grant

To: Council on Aging-FY23 Formula Grant Fund

These grant funds will be dispersed in the following manner:

- Salaries including overtime
- Energy

- Department equipment repair
- Printing
- Office Supplies
- Registration, memberships and subscriptions

Invited: Janice Fitzgerald, Director of Council on Aging
Troy Clarkson, Chief Financial Officer

5. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$150,000.
From: Environmental Protection Agency (EPA)- 2022 Southeast New England Program (SNEP) Grant.
To: Department of Planning and Economic Development-2022 Southeast New England Program (SNEP) Grant Fund. (These grant funds will be used to study nature-based solutions to reduce flooding on Trout Brook and the Salisbury Plain River. There is a local match of \$50,000 required.)

Invited: Rob May, Director of Planning & Economic Development
Troy Clarkson, Chief Financial Officer

6. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$426,000.
From: Commonwealth of Massachusetts Executive Office of Housing and Economic Development- FY2023 Community Empowerment and Reinvestment Program Grant
To: Finance Department-FY2023 Community Empowerment and Reinvestment Program Grant Fund
(These grant funds will be used to support the Brockton Second Chances Project. The services that will be provided to meet the unique needs of formerly incarcerated and court-supervised individuals are IT trainings, CDL training programming, housing services for individuals suffering from substance use disorder, and case management services.)

Invited: Troy Clarkson: Chief Financial Officer
Paul Umamo: Financial Analyst

7. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$50,000.
From: The Massachusetts Office on Disability MMARS Department-FY23Municipal ADA Improvement Grant
To: Finance Department-FY23 Municipal ADA Improvement Grant Fund
(These grant funds will be used to hire a consultant with EOAF Grant Funds to complete an ADA Self-Evaluation and Transition Plan. The Project scope includes an ADA Self-Evaluation and Transition Plan encompassing all of Grantee's facilities, activities, programs and services.)

Invited: Troy Clarkson, Chief Financial Officer
Paul Umamo, Financial Analyst

8. That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$73,551.
From: The U.S Department of Justice- FY22 Massachusetts State Police Edward J. Byrne Justice Assistance Grant Program
To: City of Brockton Police Department- FY22 Massachusetts State Police Edward J. Byrne Justice Assistance Grant Program Fund.
(These grant funds will be used to fund overtime used for community policing and outreach efforts. **There is no match requirement.**)

Invited: Brenda Perez, Police Chief
Steve Williamson, Captain
Troy Clarkson, Chief Financial

9. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$80,000.
From: The Commonwealth of Massachusetts Department of Environmental Protection-FY23 MassDEP FY23 RDP Grant
To: Department of Public Works Refuse Division- FY23 MassDEP FY23 RDP Grant Fund
These grants will be used by the Department of Public Works Refuse Division to pay the January, February, March and part of April Recycle Cart portion of the trash bill (\$23,682 per month). The city will own the containers after April.

Invited: Pat Hill, DPW Commissioner
Patrick Sullivan, Refuse Contract Administrator
Troy Clarkson, Chief Financial Officer