

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on *Wednesday, September 7th, 2022 at 7:00 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, to consider the following:

1. Appointment of Ruth Moore of 1380 Main St. Brockton, MA 02301 to the Women's Commission for a three-year term, ending July 2025.
Invited: Ruth Moore
2. Appointment of Christina Derome of 315 Sully Road Brockton, MA 02302 to the License Commission for a three-year term, ending July 2025.
Invited: Christina Derome
3. Appointment of Martha Testa of 430 West Chestnut Street, Brockton, MA 02301 to the Women's Commission for a three-year term, ending August 2025.
Invited: Martha Testa
4. Ordered: That the City Council hereby rescind the Amendment to the Order declaring the City owned parcel at West Elm Street, Brockton, MA (known as Keith Field), Assessor Map 58, Route 71-1, Plot 56, being the same premises shown on "Plan of Land in Brockton, June 12, 1920, Hayward & Hayward, Surveyors, 28 Main Street, Brockton, filed with Plymouth County Land Court Records, as surplus and available for disposition. The Amendment reads as follows: *To include in the order that the transfer of land shall be subject to a deed restriction which provides that the City shall have the right of first refusal, which shall be subject to City Council approval, to execute an option to purchase the land at the purchase price provided for in the transfer made pursuant to the order. Said option shall be executed upon the expiration of one hundred and twenty days upon receipt of notice to the City, for the option to purchase back the transferred land in the event the purchaser elects to sell the land transferred in this order.* This Order shall only rescind the language of the Amendment so that the land remains declared as surplus without the restriction contained in the Amendment.
Invited: Megan Bridges, City Solicitor
Rob May, Director of Planning & Economic Development
5. Ordered: That the following named sum be and the same hereby appropriated as the same was submitted by the Mayor as follows: Appropriation of: \$55,572.82

From: Human Resources- Employee Benefits- Contractual Union Costs

To: Board of Health- Personal Services Other Than
Overtime- Full-Time Salaries \$1,687.54

Board of Health- Personal Services Other Than

Overtime- Educational Incentive	\$700.00
Board of Health - Personal Services Other Than Overtime- Stipend	\$600.00
Council on Aging- Personal Services Other Than Overtime- Full-Time Salaries	\$7,191.06
Council on Aging - Personal Services Other Than Overtime- Educational Incentive	\$700.00
Council on Aging - Personal Services Other Than Overtime- Stipend	\$1,200.00
DPW-Administration- Personal Services Other Than Overtime- Full-Time Salaries	\$4,771.72
DPW-Administration - Personal Services Other Than Overtime- Stipend	\$600.00
DPW-Water Enterprise- Personal Services Other Than Overtime- Full-Time Salaries	\$4,316.46
DPW-Water Enterprise - Personal Services Other Than Overtime- Educational Incentive	\$700.00
DPW-Water Enterprise - Personal Services Other Than Overtime- Stipend	\$600.00
DPW-Engineering- Personal Services Other Than Overtime- Full-Time Salaries	\$8,386.50
DPW-Engineering - Personal Services Other Than Overtime- Educational Incentive	\$700.00
DPW-Engineering - Personal Services Other Than Overtime- Stipend	\$1,200.00
Library Department- Personal Services Other Than Overtime- Full-Time Salaries	\$1,332.44
Library Department - Personal Services Other Than Overtime- Educational Incentive	\$700.00
Library Department - Personal Services Other Than	

Overtime- Stipend	\$600.00
Parks & Recreation- Personal Services Other Than Overtime- Full-Time Salaries	\$4,592.18
Parks & Recreation - Personal Services Other Than Overtime- Educational Incentive	\$700.00
Parks & Recreation - Personal Services Other Than Overtime- Stipend	\$600.00
Police Department- Personal Services Other Than Overtime- Full-Time Salaries	\$4,316.46
Police Department - Personal Services Other Than Overtime- Educational Incentive	\$700.00
Police Department - Personal Services Other Than Overtime- Stipend	\$600.00
Procurement Department- Personal Services Other Than Overtime- Full-Time Salaries	\$4,592.18
Procurement Department - Personal Services Other Than Overtime- Educational Incentive	\$700.00
Procurement Department - Personal Services Other Than Overtime- Stipend	\$600.00
Veterans Department - Personal Services Other Than Overtime- Full-Time Salaries	\$1,586.28
Veterans Department - Personal Services Other Than Overtime- Stipend	\$600.00

for purposes of funding the SEIU, Local 888: Department Heads Unit union contract, without detrimental impact on the continuous provision of the existing level of municipal services. This appropriation provides funding for three (3) years (July 1, 2022-June 30, 2025), of a three (3) year contract.

Invited: Troy Clarkson, Chief Financial Officer
Megan Bridges, City Solicitor
Sandra Charton, Director of Human Resources

6. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$30,000.00.

From: The Massachusetts Department of State Police/ FY23 Massachusetts State Police Edward J. Byrne Justice Assistance Grant Program
To: City of Brockton Police Department-FY23 FY23 Massachusetts State Police Edward J. Byrne Justice Assistance Grant Program
Fund. (These grant funds will be utilized by the Brockton Police Gang Unit teaming up with the Massachusetts gang unit over the summer targeting gun crimes and illegal firearms possession.
There is no match requirement.)

Invited: Brenda Perez, Chief of Police
Troy Clarkson, Chief Financial Officer

7. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$9,016,226.11.

From: Plymouth County

To: Unappropriated Estimated Receipts- American Rescue Plan Act (ARPA) Fund

Invited: Troy Clarkson, Chief Financial Officer
Tom O'Brien, Plymouth County Treasurer
Greg Hanley, Plymouth County Commissioner
Jared Valanzola, Plymouth County Commissioner
Sandra Wright, Plymouth County Commissioner

8. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$740,000.

From: Commonwealth of Massachusetts Executive Office for Administration and Finance- Mask Program Grant

To: Board of Health- Mask Program Grant Fund

(These grant funds will be used to purchase and distribute face masks.)

Invited: Dr. Eno Mondesir, Executive Health Officer
Troy Clarkson, Chief Financial Officer