

FINANCE COMMITTEE MINUTES

The Standing Committee on Finance met on *Thursday, June 9th, 2022 at 6:30 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, with Councilor Lally presiding, to consider the following:

1. Ordered: Receipt and review of the official Fiscal Year 2023 Budget Appropriations from Mayor Robert F. Sullivan and the Chief Financial Officer Troy Clarkson.

*Director of Planning and Economic Development Rob May presents and proposes the FY23 budget for the City of Brockton's Conservation Commission on behalf of Chairperson Stephanie Danielson.

*Director of Planning and Economic Development Rob May presents and proposes the FY23 budget for the City of Brockton's Planning and Economic Development Department.

*Director of Planning and Economic Development Rob May presents and proposes the FY23 budget for the City of Brockton's Planning Board.

*Acting Director Edward Medeiros presents and proposes the FY23 budget for the City of Brockton's Information Technology Department.

*Veteran Services Officer Kelly Young presents and proposes the FY23 budget for the City of Brockton's Veterans Services Department.

*Veteran Services Officer Kelly Young presents and proposes the FY23 budget for the City of Brockton's Veterans Council.

*Superintendent Timothy Carpenter presents and proposes the FY23 budget for the City of Brockton's Parks and Recreation Department.

*Superintendent Timothy Carpenter presents and proposes the FY23 budget for the City of Brockton's Cemetery Department.

*Treasurer Martin Brophy presents and proposes the FY23 budget for the City of Brockton's Treasurer – Collector Department.

*Treasurer Martin Brophy presents and proposes the FY23 budget for the City of Brockton's Treasurer's Debt Department.

*Director Paul Engle presents and proposes the FY23 budget for the City of Brockton's Library Department.

*Acting Police Chief Brenda Perez presents and proposes the FY23 budget for the City of Brockton's Police Department.

*City Auditor Karen Preval presents and proposes the FY23 budget for the City of Brockton's Auditing Department.

*City Auditor Karen Preval presents and proposes the FY23 budget for the City of Brockton's Auditing - Mailroom Department.

*City Auditor Karen Preval presents and proposes the FY23 budget for the City of Brockton's Auditing – Telephone Department.

*City Auditor Karen Preval presents and proposes the FY23 budget for the City of Brockton's Retirement - Noncontributory Department.