

FINANCE COMMITTEE MINUTES

The Standing Committee on Finance met on *Wednesday, June 8th, 2022 at 6:30 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, with Councilor Lally presiding, to consider the following:

1. Ordered: Receipt and review of the official Fiscal Year 2023 Budget Appropriations from Mayor Robert F. Sullivan and the Chief Financial Officer Troy Clarkson.

*Councilor Farwell makes a motion to hold the hearing of the License Commission budget and hear it when the chairperson arrives; second by Councilor Nicastro. Motion carried by a hand vote.

*Sealer of Weights & Measures Kevin Croker presents and proposes the FY23 budget for the City of Brockton's Weights & Measures Department.

*Councilor Nicastro makes a motion to take the Human Resources Department out of order and hear it next; second by Councilor Thompson. Motion carried by a hand vote.

*Interim Human Resources Director Sandy Charton and Chief Financial Officer Troy Clarkson present and propose the FY23 budget for the City of Brockton's Human Resources Department.

*Director Janice Fitzgerald presents and proposes the FY23 budget for the City of Brockton's Council on Aging.

*City Solicitor Megan Bridges and Senior Assistant City Solicitor Karen Fisher present and propose the FY23 budget for the City of Brockton's Law Department.

*Councilor Farwell makes a motion to take the City of Brockton School Department out of order and hear it next; second by Councilor Asack. Motion carried by a hand vote.

*Superintendent of Schools Mike Thomas presents and proposes the FY23 budget for the City of Brockton School Department.

*Chief Financial Officer Troy Clarkson and City Auditor Karen Preval present and propose the FY23 budget for the City of Brockton Retirement – Contributory Board on behalf of Director Jeanne Martineau.

*Chief Financial Officer Troy presents and proposes the FY23 budget for City of Brockton's Finance Department.

*Director Stephan Hooke presents and proposes the FY23 budget for City of Brockton's Emergency Management Department.

*Chairman of the Board of Assessors John O'Donnell presents and proposes the FY23 budget for City of Brockton's Assessors Department.

*DPW Commissioner Patrick Hill presents and proposes the FY23 budget for City of Brockton's DPW-Engineering.

*DPW Commissioner Patrick Hill presents and proposes the FY23 budget for City of Brockton's DPW – Commissioner's Department.

*DPW Commissioner Patrick Hill presents and proposes the FY23 budget for City of Brockton's DPW – Refuse Department.

*DPW Commissioner Patrick Hill presents and proposes the FY23 budget for City of Brockton's DPW – Highway Department.

*DPW Commissioner Patrick Hill presents and proposes the FY23 budget for City of Brockton's DPW – Maintenance Department.

*DPW Commissioner Patrick Hill presents and proposes the FY23 budget for City of Brockton's DPW – Sewer Department.

*DPW Commissioner Patrick Hill presents and proposes the FY23 budget for City of Brockton's DPW – Water Department.

*DPW Commissioner Patrick Hill presents and proposes the FY23 budget for City of Brockton's DPW – Stormwater Department.

*Closing Remarks