

FINANCE COMMITTEE MINUTES

The Standing Committee on Finance met on *Tuesday, June 7th, 2022 at 6:30 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, with Councilor Lally presiding, to consider the following:

1. Ordered: Receipt and review of the official Fiscal Year 2023 Budget Appropriations from Mayor Robert F. Sullivan and the Chief Financial Officer Troy Clarkson.

*Mayor Robert Sullivan and Chief Financial Officer Troy Clarkson introduce the proposed budget of \$515,797,041.00.

*Mayor Robert Sullivan presents and proposes the FY23 budget for the City of Brockton Mayor's office.

*Councilor Asack makes a motion to take Southeastern Regional Technical School out of order and hear them next; second by Councilor Rodrigues. Motion carried by a hand vote.

*Superintendent Luis Lopes presents and proposes the FY23 budget for the Southeastern Regional Vocational Technical School.

*City Clerk Timothy Cruise presents and proposes the FY23 budget for the City of Brockton City Clerk's office.

*City Clerk Timothy Cruise presents and proposes the FY23 budget for the City of Brockton's City Council.

*Captain Mark Porcaro, Traffic Commissioner, presents and proposes the FY23 budget for the City of Brockton's Traffic Commission.

*Director Thomas DeChellis presents and proposes the FY23 budget for the City of Brockton's Animal Control Department.

*Chief Procurement Officer Michael Morris presents and proposes the FY23 budget for the City of Brockton's Procurement Department.

*Fire Chief Brain Nardelli presents and proposes the FY23 budget for the City of Brockton's Fire Department.

*Building Superintendent James Plouffe presents and proposes the FY23 budget for the City of Brockton's Public Property Department.

*Building Superintendent James Plouffe presents and proposes the FY23 budget for the City of Brockton's War Memorial Department.

*Executive Director Eric Akesson presents and proposes the FY23 budget for the City of Brockton's Parking Authority.

*Executive Director Cynthia Scrivani presents and proposes the FY23 budget for the City of Brockton's Election Commission.

*Closing Remarks