

In City Council, June 9, 2022

A Special meeting of the City Council was held on Monday June 9, 2022, in the Council Chambers, 2<sup>nd</sup>. Floor, City Hall. President Lally presiding. The meeting was called to order at 9:35PM with eleven members present.

400. Call of the meeting

Accepted and placed on file

401. Officer's return of notice

Accepted and placed on file

The matters to be acted upon are:

376. City Council approval and adoption of the Fiscal Year 2023 Budget Order for Appropriations as presented or amended.

**Amendment #1**

Councilor Farwell motioned to reduce DPW Water Department- Purchases of Services account by \$510,255, the appropriation in that account is reduced from \$4,171,858 to \$3,661,603 and was properly seconded. The motion carried by a hand vote.

**Amendment #2**

Councilor Farwell motioned to reduce Public Property Department-Stadium Purchases of Services account by \$200,000, the appropriation in that account is reduced from \$253,100 to \$53,100 and was properly seconded. The motion carried by a hand vote.

**Amendment #3**

Councilor Farwell motioned to reduce DPW Sewer Department-Purchases of Services account by \$465,802, the appropriation in that account is reduced from \$9,424,119 to \$8,958,317 and was properly seconded. The motion carried by a hand vote.

**Amendment #4**

Councilor Tavares motioned to reduce Mayor's Department-Goods and Supplies account by \$10,000, the appropriation in that account is reduced from \$63,824 to \$53,824 and was properly seconded. The motion carried by a hand vote.

**Amendment #5**

Councilor Farwell motioned to reduce DPW Water Department-Personal Services- Other than overtime account by \$100,000, the appropriation in that account is reduced from \$2,882,694 to \$2,782,694 and was properly seconded. The motion carried by a hand vote.

**103.(Cont.)**

**Amendment #6**

Councilor Rodrigues motioned to reduce Planning and Economic Development Department-Purchase of Services account by \$175,000, the appropriation in that account is reduced from \$389,800 to \$214,800 and was properly seconded. The motion carried by a hand vote.

**Amendment #7**

Councilor D'Agostino motioned to reduce Board of Health Department-Personal Services- Other than Overtime account by \$143,692, the appropriation in that account is reduced from \$1,231,480 to \$1,087,788 and was properly seconded. The motion carried by a hand vote.

**Amendment #8**

Councilor Mendes motioned to reduce Law Department-Purchase of Services account by \$100,000, the appropriation in that account is reduced from \$446,895 to \$346,895 and was properly seconded. The motion carried by a hand vote.

**Amendment #9**

Councilor Teixeira motioned to reduce Mayor's Department-Purchase of Services account by \$80,000, the appropriation in that account is reduced from \$599,795 to \$519,795 and was properly seconded. The motion carried by a hand vote.

**Amendment #10**

Councilor Nicastro motioned to reduce DPW Sewer Department-Purchase of Services account by \$550,000, the appropriation in that account is reduced from \$9,424,119 to \$8,874,119 and was properly seconded. The motion carried by a hand vote.

The question is on adoption of the FY2023 Budget, As Amended. The Total Budget of \$515,797,041 was reduced by \$2,334,747 the new total Budget for FY2023 is \$513,462,292.

Councilor Asack motioned for a reversel roll call vote. The motion passes.

Adopted, as amended, by a roll call vote taken by "yeas" and "nays"; eleven members present all voting in the affirmative. Councilor Farwell motioned for reconsideration with the wish that it not prevail and was properly seconded. Reconsideration failed by a hand vote.

323. Ordered: That the City of Brockton appropriates the amount of Sixteen Million Dollars (\$16,000,000) to pay costs of designing, reconstructing and rehabilitating the City's sewer system, including, but not limited to cleaning, inspecting and relining sewer lines and mains, manhole rehabilitation, bypass pumping and all other costs incidental and related thereto. To meet this appropriation the City Treasurer, with the approval of the Mayor, is authorized to borrow said amount under G.L. c. 44, §8(4), or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor. Further Ordered: That the City Treasurer is authorized to file an application with The Commonwealth of Massachusetts' Municipal Finance Oversight Board to qualify under G.L. c. 44A any and all bonds or notes of the City authorized by this vote, and to provide such information and execute such documents as the Municipal Finance Oversight Board of The Commonwealth of Massachusetts may require. (FAVORABLE)  
(POSTPONED FROM CITY COUNCIL MEETING MAY 23, 2022)

Passed to a third reading by a hand vote.

**104.(Cont.)**

325. Ordered: That the City of Brockton appropriates the amount of Thirty-Four Million, Eight Hundred Thousand Dollars (\$34,800,000) to pay costs of designing, constructing, equipping and furnishing an advanced water reclamation facility (AWRF) necessary for the efficient disposal of biosolids, which project will include, but not be limited to, demolition of the existing incinerator, installation of new sludge thermal dryers, sludge conveyance equipment and all other ancillary systems and any other related repairs and upgrades to the AWRF, and including the payment of all costs incidental and related thereto. To meet this appropriation the City Treasurer, with the approval of the Mayor, is authorized to borrow said amount under G.L. c. 44, §7(1), §8(14), or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor. Further Ordered: That the City Treasurer is authorized to file an application with The Commonwealth of Massachusetts' Municipal Finance Oversight Board to qualify under G.L. c. 44A any and all bonds or notes of the City authorized by this vote, and to provide such information and execute such documents as the Municipal Finance Oversight Board of The Commonwealth of Massachusetts may require. (FAVORABLE) (POSTPONED FROM CITY COUNCIL MEETING MAY 23, 2022)

Councilor Nicastro motioned to Table and was properly seconded. The motion carried by a hand vote.

All other related matters

**Councilor's Recognition**

President Lally thanked the Finance, Auditors, Clerks Department, Legal Counsel, and all the Councilors for all the work to get the FY2023 Budget done.

All council business as listed on the agenda have been emailed to the City Council members in their complete form, with exception of oversized material, such as maps, photos, etc. Recommendations are based on reports from committees.

Adjourned: 10:15PM