The regularly scheduled meeting of the Brockton City Council will be held on Monday, May 23, 2022 at 7:00PM in the Council Chambers, 2<sup>nd</sup>. Fl., City Hall, 45 School St., Brockton, MA.

1. Acceptance of the Minutes of the May 9, 2022 City Council meeting.

#### APPOINTMENTS:

- 2. Appointment of Kelly Young of Brockton, MA 02301 as Director of Veteran's Services Department for the City of Brockton.
- 3. Appointment of Karen Preval of Brockton, MA 02301 to a three-year term as Auditor for the City of Brockton.

## **PETITIONS:**

- 4. Petition of Verizon New England Inc. proposing to place new facilities -30' of Conduit to AT&T Hand Hole near #170 School St.
- 5. Petition of Roger P. Woods Jr., trustee of Brockton Oak LLC, 538 Bedford Street, Suite 9, Abington, MA 02351, for a flammable storage (Aboveground) license transfer located at 650 Oak Street, Brockton, Ma 02301.
- 6. Petition of Centre Sheridan Realty Trust, of 479 Mohawk Road, Raynham MA, 02767, for a Garage License Transfer located at 530 Centre Street, Brockton, MA 02302.
- 7. Petition of Centre Sheridan Realty Trust, of 479 Mohawk Road, Raynham MA, 02767, for a Flammable Storage (Aboveground) License Transfer located at 530 Centre Street, Brockton, MA 02302.

## **REPORTS:**

- 8. Of the Finance Committee for its meeting of May 16, 2022.
- 9. Of the Real Estate Committee for its meeting of May 16, 2022.

## **COMMUNICATIONS:**

- 10. From the Mayor appointing Kelly Young of Brockton, MA 02301 as Director of Veteran's Services Department for the City of Brockton. In accordance with Section 60 of the City Charter, I hereby submit this appointment to the City Council for confirmation.
- 11. From the Mayor appointing Karen Preval of Brockton, MA 02301 to a three-year term as Auditor for the City of Brockton. In accordance with Section 60 of the City Charter, I hereby submit this appointment to the City Council for confirmation.
- 12. From the Mayor informing the City Council of the official Fiscal Year 2023 Budget Proposal.
- 13. From the CFO informing the City Council of the official Fiscal Year 2023 Budget Proposal.
- 14. From the Mayor in accordance with the provisions and stipulations of Section 53E ½ of Chapter 44 of the Massachusetts General Laws, recommending the re-authorization of the Comcast Revolving Fund for Fiscal Year 2023, from all cash receipts from Comcast franchise fees, in excess of \$675,000, pursuant to the cable license contract, and that further, that the expenditures from this fund shall not exceed \$750,000 without further

- appropriation, during fiscal year 2023, said expenditures to be limited to the cable related activities during fiscal year 2023, including disbursement of funding to the Brockton Community Cable Corporation, and that further, the Mayor shall comply with reporting requirements for revolving funds of M.G.L., Chapter 44, Section 53 1/2 and with the reporting requirements of the contract with Comcast.
- 15. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the proposed re-authorization of the Comcast Revolving Fund for Fiscal Year 2023, under the control of the Mayor, from all revenues in excess of \$675,000 from franchise fees from Comcast pursuant to the Cable contract, but further provided that expenditures of such revolving fund revenues shall not exceed \$750,000 without further appropriation, during Fiscal Year 2023, and shall be limited to spending purposes for cable related activities, including funding provided to Brockton Community Cable Corporation, without a detrimental impact on the continuous provision of the existing level of municipal services.
- 16. From the Director of Council on Aging requesting acceptance of \$190,596.00 Formula Grant Funds by the City Council.
- 17. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$190,596.00 from... COMMONWEALTH OF MASSACHUSETTS EXECUTIVE OFFICE OF ELDER AFFAIRS-FORMULA GRANT to.....DEPARTMENT OF COUNCIL ON AGING-FORMULA GRANT FUND. These grant funds will be used to fund the Council on Aging and dispersed in the following manner: salary including overtime, energy, department equipment repair, printing, office supplies, and registration, memberships and subscriptions.
- 18. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the grant funds in the amount of \$190,596.00 from... COMMONWEALTH OF MASSACHUSETTS EXECUTIVE OFFICE OF ELDER AFFAIRS-FORMULA GRANT to......DEPARTMENT OF COUNCIL ON AGING-FORMULA GRANT FUND without a detrimental impact on the continuous provision of the existing level of municipal services.
- 19. From the DPW Commissioner requesting reauthorization of the revolving fund FY2023 for the Roadway Design Construction fund.
- 20. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council re-authorize the Roadway Design and Construction Revolving Fund, provided that no more than \$1,000,000 may be expended during Fiscal Year 2023.
- 21. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the proposed re-authorization of the Roadway Design and Construction Revolving Fund, provided that no more than \$1,000,000 may be expended during Fiscal Year 2023 without a detrimental impact on the continuous provision of the existing level of municipal services.

  This revolving fund was created last year and we are seeking to renew it to have a fund dedicated to repairing city streets.
- 22. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the transfer of \$2,000,000.00 from.... CERTIFIED FREE CASH to.... PENSION STABILIZATION FUND.
- 23. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$2,000,000.00 from.... CERTIFIED FREE CASH to.... PENSION STABILIZATION FUND without a

detrimental impact on the continuous provision of the existing level of municipal services. As part of the Commonwealth's approval for our plan of finance for the recent pension obligation bond (POB), the city committed to funding the pension stabilization fund yearly with \$5 million. We propose using \$2 million in free cash to fund a portion of the first allocation now, taking advantage of free cash this year.

- 24. From the Superintendent of Buildings requesting reauthorization of the revolving fund FY2023 for the revolving demolition account.
- 25. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council re-authorize the Demolition Revolving Fund for the demolition charges and fees for the FY2023, limited to annual expenditures of not more than \$110,000, during FY2023, for demolition costs of buildings of the City of Brockton.
- 26. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the proposed re-authorization of Demolition Revolving Fund for the demolition charges and fees for the FY2023, limited to annual expenditures of not more than \$110,000, during FY2023, for *demolition* costs of buildings of the City of Brockton, without a detrimental impact on the continuous provision of the existing level of municipal services.
- 27. From the Executive Director of Parking Authority requesting the following transfer of funds From: Parking Authority Capital Projects Enforcement \$21,271.00 To: Snow Removal \$21,271.00 this transfer will be used to pay snow removal in addition to the funds we have collected for Fiscal Year 2022. Further, we have the funds available for Capital Projects.
- 28. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, I hereby recommend that the City Council authorize the transfer of \$21,271.00 from.... PARKING AUTHORITY- CAPITAL to.... PARKING AUTHORITY- SNOW REMOVAL.
- 29. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$21,271.00 from.... PARKING AUTHORITY- CAPITAL to.... PARKING AUTHORITY- SNOW REMOVAL without a detrimental impact on the continuous provision of the existing level of municipal services. This transfer will fund additional snow removal costs from the past winter.
- 30. From the Mayor in accordance with the provisions and stipulations of Section 5B of Ch. 40 of the Massachusetts General Laws, recommending the City Council accepts the fourth paragraph of the M.G.L., Ch. 40, Section 5B, which allows the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to a stabilization fund to be effective for the fiscal year beginning on July 1, 2022, or take any other action relative thereto. Expenditures from the Stabilization Fund shall be made on the authority and direction of the Mayor with a vote of the City Council. Also, that the City Council rescind the order that was adopted as amended by the City Council on December 9, 2019 which ordered as follows: Ordered: that the City Council dedicate the following percentage, which may not be less than 25 percent, of the local option excise on retail marijuana sales revenues collected under M.G.L., Ch. 64N ss 3 to the Community Impact Stabilization Fund established under M.G.L., CH. 40, Sec. 5B effective for FY2020 beginning July 1, 2019, or take any other action relative thereto. (FAVORABLE AS AMENDED)
- 31. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will

continue to be adequate to support the proposed fourth paragraph of the M.G.L., Ch. 40, Section 5B, and that the City Council rescind the order that was adopted as amended by the City Council on December 9, 2019 without a detrimental impact on the continuous provision of the existing level of municipal services. This proposal was developed over many months through collaboration between the Law Department and Finance Department.

- 32. From the Superintendent of Buildings requesting reauthorization of the revolving fund FY2023 for the Vacant/Abandoned Buildings Revolving fund.
- 33. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council re-authorize the Vacant and Abandoned Buildings Revolving Fund for the sole purpose of maintaining the Abandoned Building Registry, limited to annual expenditures of not more than \$250,000, during FY2023, for the registration of vacant and abandoned buildings.
- 34. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the proposed re-authorization of the Vacant and Abandoned Buildings Revolving Fund for the sole purpose of maintaining the Abandoned Building Registry, limited to annual expenditures of not more than \$250,000, during FY2023, for the registration of vacant and abandoned buildings without a detrimental impact on the continuous provision of the existing level of municipal services.
- 35. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the transfer of \$185,000.00 from.... CERTIFIED FREE CASH to.... EDUCATION- COLLABORATIVE PROGRAMS SOUTHEASTERN REGIONAL SCHOOL.
- 36. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$185,000.00 from.... CERTIFIED FREE CASH to.... EDUCATION- COLLABORATIVE PROGRAMS SOUTHEASTERN REGIONAL SCHOOL without a detrimental impact on the continuous provision of the existing level of municipal services. The budget for Southeastern Regional School was cut by the Council during last year's budget hearing. This restores the current year's budget to the required amount using available free cash.
- 37. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the transfer of \$750,000 from.... CABLE REVOLVING FUND to.... BROCKTON SCHOOL DEPARTMENT-FACILITIES REVOLVING ACCOUNT without a detrimental impact on the continuous provision of the existing level of municipal services. This transfer will be used for the renovations to the Brockton High School's Auditorium.
- 38. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the total proposed transfer of \$750,000 from.... CABLE REVOLVING FUND to.... BROCKTON SCHOOL DEPARTMENT-FACILITIES REVOLVING ACCOUNT without a detrimental impact on the continuous provision of the existing level of municipal services. This funding is for a collaborative effort between the City and the Brockton Public Schools to upgrade and repair audio and video equipment in the auditorium at Brockton High School.
- 39. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$50,000 from... 2022 BLUE CROSS AND BLUE SHIELD

(BCBS) OF MASSACHUSETTS NATIONAL FITNESS CAMPAIGN- FY22 NATIONAL FITNESS CAMPAIGN GRANT to......PARKS AND RECREATION DEPARTMENT- FY22 NATIONAL FITNESS GRANT FUND. These grant funds will be used by the Parks and Recreation Department to renovate Tukis Playground into a Fitness Court to meet the differing needs of a shifting community.

- 40. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the grant funds in the amount of \$50,000 from...2022 BLUE CROSS AND BLUE SHIELD (BCBS) OF MASSACHUSETTS NATIONAL FITNESS CAMPAIGN-FY22 NATIONAL FITNESS CAMPAIGN GRANT to.....PARKS AND RECREATION DEPARTMENT—FY22 NATIONAL FITNESS GRANT FUND without a detrimental impact on the continuous provision of the existing level of municipal services.
- 41. From the Acting Chief of Police requesting authorization to expend grant monies related to the FY 2022 First Responders Naloxone Grant from the Massachusetts Department of Public Health, Bureau of Substances Addition Services (BSAS) in the additional amount of \$5,415.30 to be distributed between the police and fire departments as needed.
- 42. From the Police Department Grant Coordinator requesting the attached grant award documents be processed to allow the City of Brockton to expend additional funds from the FY 2022 First Responders Naloxone Grant from the Massachusetts Department of Public Health, Bureau of Substances Addition Services (BSAS) in the additional amount of \$5,415.30 to be distributed between the police and fire departments as needed. There is no required match for these funds.
- 43. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, I hereby recommend that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$5,415.30 from... COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF PUBLIC HEALTH- FY22 FIRST RESPONDERS NALOXONE GRANT to...... BROCKTON POLICE DEPARTMENT— FY22 FIRST RESPONDERS NALOXONE GRANT FUND. These grant funds will be used by both Police and Fire Departments to purchase Naloxone, otherwise known as Narcan, and supplies related to the administering of this drug.
- 44. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the grant funds in the amount of \$5,415.30 from... COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF PUBLIC HEALTH- FY22 FIRST RESPONDERS NALOXONE GRANT to.....BROCKTON POLICE DEPARTMENT— FY22 FIRST RESPONDERS NALOXONE GRANT FUND without a detrimental impact on the continuous provision of the existing level of municipal services.

#### **UNFINISHED BUSINESS:**

- 45. Appointment of Robert Simpson of 29 Keswick Road Brockton, MA 02302 to the License Commission for a three-year term, ending May 2025.
- 46. Appointment of Paul Beckner of 92 Quincy St., Brockton, MA 02302 as an alternate for the Council on Aging for a three-year term, ending May 2025.
- 47. Re-appointment of Karlene Derozier-Brizard of 31 Frost Ave Brockton, Ma 02301 to the Women's Commission for a three-year term, ending May 2025.
- 48. Re-appointment of Janice Johnson-Plumer of 126 Peterson Avenue, Brockton, MA 02302 to the Women's Commission for a three-year term, ending May 2025.

49. Corrected Order: That the common necessity and convenience of the inhabitants of the City of Brockton require the laying out and acceptance of **ASPEN STREET**, extending from Keswick Road, northerly, to Rodwell Street, a distance of about 1,088 feet, more or less, and for that purpose it is necessary to take an easement for **Highway Purposes** and lay out as a public street or way of said City of Brockton, said easement passing by or over lands of those persons shown on "EXHIBIT A", attached hereto and parties unknown. Said layout of said street, being 50.00 feet in width, is shown more particularly on a plan entitled "BUTLER PARK, Revision of Lots at Brockton, Brockton, Mass., Scale 1" = 40', January 30, 1959", drawn by Bradford Saivetz C.E., Quincy, Mass., and recorded at Plymouth County Registry of Deeds in Plan Book 11, Page 719.

The land taken is more fully described as follows: All the land within the limits of a private way known as **Aspen Street**, supposed to belong to parties unknown, being a strip of land 50.00 feet in width, extending from Keswick Road, northerly, to Rodwell Street, a distance of about 1,088 feet, more or less, as shown on the herein described plan, to which reference is hereby made for a more particular description. And we have considered and estimated the damages sustained by all persons who have not waived damages in their several estates as follows: NO AWARDS. (FAVORABLE)

50. Corrected Order: That the common necessity and convenience of the inhabitants of the City of Brockton require the laying out and acceptance of **RODWELL STREET**, extending from Aspen Street, northeasterly, to Keswick Road, a distance of about 300 feet, more or less, and for that purpose it is necessary to take an easement for **Highway Purposes** and lay out as a public street or way of said City of Brockton, said easement passing by or over lands of those persons shown on "EXHIBIT A", attached hereto and parties unknown. Said layout of said street, being 50.00 feet in width, is shown more particularly on a plan entitled "BUTLER PARK, Revision of Lots at Brockton, Brockton, Mass., Scale 1" = 40', January 30, 1959", drawn by Bradford Saivetz, C.E., Quincy, Mass., and recorded at Plymouth County Registry of Deeds in Plan Book 11, Page 719.

The land taken is more fully described as follows: All the land within the limits of a private way known as **Rodwell Street**, supposed to belong to parties unknown, being a strip of land 50.00 feet in width, extending from Aspen Street, northeasterly, to Keswick Road, a distance of about 300 feet, more or less, as shown on the herein described plan, to which reference is hereby made for a more particular description. And we have considered and estimated the damages sustained by all persons who have not waived damages in their several estates as follows: NO AWARDS. (FAVORABLE)

51. Corrected Order: That the common necessity and convenience of the inhabitants of the City of Brockton require the laying out and acceptance of **VICTORY STREET**, extending from Aspen Street, westerly, to Bourne Street Street, a distance of about 450 feet, more or less, and for that purpose it is necessary to take an easement for **Highway Purposes** and lay out as a public street or way of said City of Brockton, said easement passing by or over lands of those persons shown on "EXHIBIT A", attached hereto and parties unknown. Said layout of said street, being 42.00 feet in width, is shown more particularly on a plan entitled "BUTLER PARK, Revision of Lots at Brockton, Brockton, Mass., Scale 1" = 40', January 30, 1959", drawn by Bradford Saivetz, C.E., Quincy, Mass., and recorded at Plymouth County Registry of Deeds in Plan Book 11, Page 719.

The land taken is more fully described as follows: All the land within the limits of a private way known as **Victory Street**, supposed to belong to parties unknown, being a strip of land 42.00 feet in width, extending from Aspen Street, westerly, to Bourne Street, a distance of about 450 feet, more or less, as shown on the herein described plan, to which reference is hereby made for a more particular description. And we have considered and estimated the damages sustained by all persons who have not waived damages in their several estates as follows: NO AWARDS. (FAVORABLE)

- 52. Ordered: That the City Council hereby declares that the land off Thatcher Street in Brockton, MA identified as LOT A containing 40,000 sq. ft., described in a plan dated December 9, 2021 entitled "PROPOSED ACQUISTION in BROCKTON, PLYMOUTH, MA", scale 1'= 50', prepared by J.K. Holmgren Engineering, Inc., Registered Professional Engineers and Land Surveyors, and more fully identified in Exhibit A attached hereto is surplus property and available for disposition and the Mayor and/or Treasurer be authorized to execute any and documents necessary to sell the property to Thatcher Street East LLC, a Massachusetts Limited Liability Corporation having a usual place of business at 561 Thatcher Street, Brockton, Plymouth County, reserving to itself an easement in Lot A for purposes of, installing, Maintain, replacing, removing and using underground utilities, including without limitation sewers, drains, water mains, gas pipes, underground electric lines, underground telephone lines and underground cable television lines therein and thereunder under the easement area, (all of which underground sewers, drains, water mains, gas pipes, electric light, power and telephone wires and cable television lines shall remain the property of the persons installing the same). (FAVORABLE)
- 53. Ordered: That the City of Brockton will revoke the provisions of Chapter 44, § 53F½ of the Massachusetts General Laws, ceasing the Renewable Energy Fund as an enterprise fund effective fiscal year Fiscal Year 2023. (FAVORABLE)
- 54. Ordered: That the following named sum be and the same is hereby transferred as the

was submitted by the Mayor as follows: Transfer of: \$78,000 FROM...... ASSESSORS OFFICE-PURCHASE OF SERVICES \$78,000 TO...... ASSESSORS OFFICE-FULL TIME SALARIES \$78,000 (FAVORABLE)

55. Ordered: That the following named sum be and the same is hereby transferred as the

was submitted by the Mayor as follows: Transfer of: \$22,880.05 FROM: EMERGENCY MANAGEMENT AGENCY-PURCHASE OF SERVICES \$2,048

HUMAN RESOURCES-FULL TIME SALARIES \$20,832.05 TO: EMERGENCY MANAGEMENT AGENCY-FULL TIME SALARIES \$22,880.05 (FAVORABLE AS AMENDED)

56. Ordered: That the following named sum be and the same is hereby transferred as the

was submitted by the Mayor as follows: Transfer of: \$61,128 FROM: LAW DEPARTMENT-PURCHASE OF SERVICES \$20,000 HUMAN RESOURCES-FULL TIME SALARIES \$41,128 TO: LAW DEPARTMENT-FULL TIME SALARIES \$61,128 (FAVORABLE)

57. Ordered: That the following named sum be and the same is hereby transferred as the same

was submitted by the Mayor as follows: Transfer of: \$50,000

From: Department of Public Works- Highway- Personal Services- Other Than Overtime To: Department of Public Works- Highway- Personal Services- Overtime (This transfer is necessary in order to cover projected overtime expenses and emergencies for the remainder of the fiscal year.) (FAVORABLE)

58. Ordered: That the City of Brockton appropriates the amount of Sixteen Million Dollars (\$16,000,000) to pay costs of designing, reconstructing and rehabilitating the City's sewer system, including, but not limited to cleaning, inspecting and relining sewer lines and mains, manhole rehabilitation, bypass pumping and all other costs incidental and related thereto. To meet this appropriation the City Treasurer, with the approval of the Mayor, is authorized to borrow said amount under G.L. c. 44, §8(4), or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor. Further Ordered: That the City Treasurer is authorized to file an application with The Commonwealth of Massachusetts' Municipal Finance Oversight Board to qualify under G.L. c. 44A any and all bonds or notes of the City authorized by this vote, and to provide such information and execute such documents as the Municipal Finance Oversight Board of The Commonwealth of Massachusetts may require. (FAVORABLE)

- 59. Ordered: That the City of Brockton appropriates the amount of Six Hundred Thousand Dollars (\$600,000) to pay costs of conducting a lead service line inventory and creating a detailed electronic database and map of the City's water service lines, including the payment of all costs incidental and related thereto. To meet this appropriation the City Treasurer, with the approval of the Mayor, is authorized to borrow said amount under G.L. c. 44, §7(7), or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor. Further Ordered: That the City Treasurer is authorized to file an application with The Commonwealth of Massachusetts' Municipal Finance Oversight Board to qualify under G.L. c. 44A any and all bonds or notes of the City authorized by this vote, and to provide such information and execute such documents as the Municipal Finance Oversight Board of The Commonwealth of Massachusetts may require. (FAVORABLE)
- 60. Ordered: That the City of Brockton appropriates the amount of Thirty-Four Million, Eight Hundred Thousand Dollars (\$34,800,000) to pay costs of designing, constructing, equipping and furnishing an advanced water reclamation facility (AWRF) necessary for the efficient disposal of biosolids, which project will include, but not be limited to, demolition of the existing incinerator, installation of new sludge thermal dryers, sludge conveyance equipment and all other ancillary systems and any other related repairs and upgrades to the AWRF, and including the payment of all costs incidental and related thereto. To meet this appropriation the City Treasurer, with the approval of the Mayor, is authorized to borrow said amount under G.L. c. 44, §7(1), §8(14), or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor. Further Ordered: That the City Treasurer is authorized to file an application with The Commonwealth of Massachusetts' Municipal Finance Oversight Board to qualify under G.L. c. 44A any and all bonds or notes of the City authorized by this vote, and to provide such information and execute such documents as the Municipal Finance Oversight Board of The Commonwealth of Massachusetts may require. (FAVORABLE)
- 61. Ordered: That the following named sum be and the same is hereby transferred as the same

was submitted by the Mayor as follows: Transfer of: \$48,011.95

From: Department of Public Works- Highway- Snow Removal

To: Department of Public Works- Highway- Personal Services- Other Than Overtime (FAVORABLE)

62. Ordered: That the following named sum be and the same is hereby transferred as the same

was submitted by the Mayor as follows: Transfer of: \$635,456.00

From: Department of Public Works- Highway- Purchase of Services

To: Department of Public Works- Highway- Capital

(These funds will be used for the purchase of snow and ice removal equipment.) (FAVORABLE)

63. Ordered: That the following named sum be and the same is hereby transferred as the same

was submitted by the Mayor as follows: Transfer of: \$19,079

FROM: TREASURER/COLLECTOR-PURCHASE OF SERVICES \$4,000

**HUMAN RESOURCES-FULL TIME SALARIES \$15,079** 

TO: TREASURER/COLLECTOR-FULL TIME SALARIES \$19,079 (FAVORABLE)

64. Ordered: That the following named sum be and the same is hereby transferred as the same

was submitted by the Mayor as follows: Transfer of: \$297,495

From: Certified Free Cash

To: Brockton Police Department – Capital Vehicles (FAVORABLE)

65. Ordered: That the following named sum be and the same is hereby transferred as the same

was submitted by the Mayor as follows: Transfer of: \$1,400,000 From: Public Property- Vacant and Abandoned Building Revolving Fund To: Public Property - Capital (FAVORABLE)

66. Resolve: To have Tim Carpenter, Superintendent of Parks, appear before the Brockton City Council Standing Committee on Finance, to discuss efforts for the spring time cleanup and opening of athletic fields and parks in the City of Brockton. Further resolved to have Mr. Carpenter give an update on the plans and timelines concerning repair and rehabilitation of multiple City of Brockton parks and playgrounds. Be it further resolved to have Mr. Carpenter report on the methods, and rules and regulations used for permitting groups to use the city Parks and athletic fields. (FAVORABLE)

#### **ORDERS:**

- 67. Ordered: Receipt of the proposed Fiscal Year 2023 Budget Appropriations.
- 68. Ordered: That the City Council authorize the re-authorization of the Comcast Revolving Fund for FY2023, from all cash receipts from Comcast franchise fees, in excess of \$675,000, pursuant to the cable license contract, and that further, that the expenditure from this fund shall not exceed \$750,000 without further appropriation, during Fiscal Year 2023.
- 69. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$190,596.00.

From: Commonwealth of Massachusetts Executive Office of Elder Affairs- Formula Grant

To: Department of Council on Aging-Formula Grant Fund (These grant funds will be used to fund the Council on Aging and dispersed in the following manner: salary including overtime, energy, department equipment repair, printing, office supplies, and registration, memberships and subscriptions.)

- 70. Ordered: That the City Council authorize the re-authorization of the Roadway Design and Construction Revolving Fund for the Fiscal Year 2023 for the sole purposes of funding the creation and maintenance of The Roadway Design and Construction Revolving Fund shall receive the receipts of payments of fines and fees for the engineering, design, construction and paving of projects. Expenditures from the Roadway Design and Construction Revolving Fund shall be made on the authority and direction of the Brockton Department of Public Works Commissioner, provided that no more than \$1,000,000 may be so expended from the Roadway Design and Construction Revolving Fund during fiscal year 2023. The Brockton Department of Public Works Commissioner shall comply with the reporting requirements of M.G.L., Ch. 44, Section 53E1/2.
- 71. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows: Transfer of: \$2,000,000.00 From: Certified Free Cash

  To: Pension Stabilization Fund
- 72. Ordered: That the City Council authorize the re-authorization of the Demolition Revolving Fund for the FY2023 for the sole purpose of helping to fund cost in connection with demolition of buildings in the City of Brockton. The Demolition Revolving Fund shall receive the receipt of payments of all demolition charges of the City of Brockton. Expenditures from the Demolition Revolving Fund shall be made at the direction of the Building Superintendent, with the written approval of the Mayor, provided that not more than \$110,000 may be so expended from the Demolition Revolving Fund during FY2023. The Building Superintendent shall comply with reporting requirement of M.G.L., Chapter 44, Section 53E ½.

73. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows: Transfer of: \$21,271.00 From: Parking Authority- Capital To: Parking Authority- Snow Removal

74. Ordered: The City accepts the fourth paragraph of Massachusetts General Laws Chapter 40, Section 5B, which allows the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to a

stabilization fund established under Massachusetts General Laws Chapter 40, Section 5B, to be effective for the fiscal year beginning on July 1, 2022, or take any other action

relative thereto.

75. Ordered: To see if the city will dedicate all or a percentage, which may not be less than 25 percent, of the community impact fees, including but not limited to medical and recreational fees, collected under Massachusetts General Laws Chapter 94G and related Host Community Agreements to the Community Impact Stabilization Fund established under Massachusetts General Laws Chapter 40, Section 5B, effective for fiscal year beginning on July 1, 2022, or take any other action relative thereto.

76. Ordered: That the City Council authorize the re-authorization of the Vacant and Abandoned Buildings Revolving Fund for the purpose of maintaining the Abandoned Building Registry, as well as the closing, boarding up and care of vacant and abandoned buildings. The Vacant and Abandoned Building Revolving Fund shall receive the receipts of payments of fines and fees for the registration of vacant and abandoned buildings. Expenditures from the Vacant and Abandoned Buildings Revolving Fund shall be made on the authority and direction of the Building Superintendent, provided that no more than two hundred and fifty thousand (\$250,000) may be so expended without further appropriation from the Vacant and Abandoned Buildings Revolving Fund during the FY23. The Building Superintendent shall comply with the reporting requirements of M.G.L., Ch 44. Section 53E ½.

77. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows: Transfer of: \$185,000.00 From: Certified Free Cash

To: Education- Collaborative Programs Southeastern Regional School

78. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows: Transfer of: \$750,000

From: Cable Revolving Fund

To: Brockton Public School – Facilities Revolving Account (This transfer will be used for the renovations to the Brockton High School's Auditorium.)

79. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$50,000

From: 2022 Blue Cross and Blue Shield (BCBS) of Massachusetts National Fitness Campaign- FY22 National Fitness Campaign Grant

To: Parks and Recreation Department- FY22 National Fitness Campaign Grant Fund (These grant funds will be used by the Parks and Recreation Department to renovate Tukis Playground into a Fitness Court to meet the differing needs of a shifting community.)

80. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$5,415.30

From: Commonwealth of Massachusetts Department of Public Health- FY22 First Responders Naloxone Grant

To: The Brockton Police Department- FY22 First Responders Naloxone Grant Fund (These grant funds will be used by both Police and Fire Departments to purchase Naloxone, otherwise known as Narcan, and supplies related to the administering of this drug.)

- 81. Resolved: To have an Ad Hoc committee made up of the City Clerk, the Chief Financial Officer and the City Auditor, or their designees, investigate the compensation and staffing levels of the Mayor's Office, City Council and School Committees of similar Gateway Cities to the City of Brockton in size and scope in Massachusetts.
- 82. Resolved: To have an Ad Hoc committee made up of the City Clerk, the Elections Commissioner and the City Solicitor, or their designees, research and define the process for possible changes to the term of office for City Government in the City of Brockton. Be it further resolved to have this committee examine other cities in the Commonwealth of Massachusetts as to their City Charters and lengths of terms of office.

# **Councilor's Recognition**

All council business as listed on the agenda have been emailed to the City Council members in their complete form, with exception of oversized material, such as maps, photos, etc. Recommendations are based on reports from committees.