

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on *Tuesday, April 19th, 2022 at 7:00 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, to consider the following:

1. Appointment of Kyras Rodriguez of 90 Country Club Lane Brockton, MA 02301 to the Brockton Redevelopment Authority for a five-year term, ending March 2027.
Invited: Kyras Rodriguez

2. Appointment of Dennis Eaniri of 137 Winnifred Road Brockton, MA to the Parking Authority for a five-year term, ending April 2027.
Invited: Dennis Eaniri

3. Re-Appointment of Ernest Pettiford of 1161 Montello St. Brockton, MA to the Brockton Housing Authority Board for a five-year term, ending April 2027.
Invited: Ernest Pettiford

4. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows: Transfer of: \$50,000
From: Department of Public Works- Sewer- Personal Services- Other Than Overtime
To: Department of Public Works- Sewer- Personal Services- Overtime
(This transfer is necessary in order to cover projected overtime expenses and emergencies for the remainder of the fiscal year.)
Invited: Patrick Hill, DPW Commissioner
Troy Clarkson, Chief Financial Officer

5. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows: Transfer of: \$100,000
From: Department of Public Works- Water- Personal Services- Other Than Overtime
To: Department of Public Works- Water- Personal Services- Overtime
(This transfer is necessary in order to cover projected overtime expenses and emergencies for the remainder of the fiscal year.)
Invited: Patrick Hill, DPW Commissioner
Troy Clarkson, Chief Financial Officer

6. Ordered: That the City Council authorizes the previously appropriated funds of the American Rescue Plan Act that exceed the \$750,000 threshold for the following projects: City Hall Exterior Upgrades, City Hall HVAC, War Memorial HVAC, Senior Center Expansion, Emergency Operations, Liberty Tree and Abolitionist Park, Sycamore Grove, Nonprofit Fund Distribution, DW Field Clubhouse, Cosgrove Pool, Buckley Playground, Hancock Playground, Plymouth Street Playground, Holster Playground, Bent Playground, Hilstrom Farm Park, Parmenter Playground, Tukis Playground, and Otis Street Park, consistent with the spreadsheet below.

Project	Total Amount
Capital	
City Hall Exterior Upgrades	\$4,000,000
City Hall HVAC	\$8,000,000
War Memorial HVAC	\$7,125,000
Senior Center Expansion	\$6,325,000
Emergency Operations Center	\$1,800,000
Public Interest Projects	
Liberty Tree and Abolitionist Park	\$1,200,000
Sycamore Grove	\$2,000,000
Nonprofit Fund Distribution	\$2,000,000
Parks and Playgrounds	
Cosgrove Pool	\$4,300,000
Parks & Playground Improvements	\$1,840,000
Total Parks	\$6,140,000
GRAND TOTAL	\$38,590,000

Invited: Mayor Robert Sullivan

Troy Clarkson, Chief Financial Officer

7. Resolve: **BE IT RESOLVED**, that the Mayor Robert Sullivan and the Chief Financial Officer Troy Clarkson be invited to come before the Finance Committee to provide an update regarding ARPA funding, spending, and infrastructure planning.

Invited: Mayor Robert Sullivan

Troy Clarkson, Chief Financial Officer

8. RESOLVE: Whereas: Prostate Cancer occurs in approximately 250,000 new cases every year. Whereas: According to the American Cancer Society approximately 1 in 41 men will die from the effects of prostate cancer. Whereas: Prostate cancer disproportionately affects African-American men. Whereas: African-American men are more than twice as likely to die from prostate cancer than others.

Be it Resolved: To have Steven Bernard of the Brockton Area Branch of the NAACP appear before a committee of this Council to make a presentation on the efforts of the organization to spread awareness of the efforts to educate the public on the need for early diagnosis and treatment options via the Prostate Cancer Awareness campaign.

Invited: Steven Bernard from NAACP

9. RESOLVE: Whereas: Home fires claim approximately seven lives every day in this country. Whereas: Working smoke detectors can cut the risk of death by over 50%.

Be it Resolved: To have a representative of the Brockton Area Red Cross appear before a committee of this Council to highlight their efforts in the “Sound the Alarm” campaign to install 50,000 free smoke alarms and share safety information in at risk communities across the country.

Invited: Barbara Cotton, Executive Director