In City Council Dated September 28, 2021

## **ORDINANCE**

## An Ordinance Amending Article III, Division 2, Section 2-127 – Pay Plan

Be it ordained by the City Council of the City of Brockton, Article III, Section 2-127 is hereby amended as follows:

Effective date of this Ordinance Amendment shall be July 1, 2021. Enforcement of this Ordinance shall be subject to a supplemental appropriation by the Mayor.

The chart in Sec. 2-127 – Pay Plan establishing categories shall be amended to include the following categories:

Financial Officer, Auditor, Treasurer- Collector, Assistant Auditor, Assistant Treasurer-Collector, Budget Director, Assessors-Chair, Assessor — Member — Full Time  Human Resources Director, Assistant Human Resources Director, Diversity and Inclusion Manager  Director of Planning and Economic Development  DPW Commissioner  PW  Director — Parking Authority  Superintendent of Buildings Elections — Warden, Poll Workers EL  City Clerk, Assistant City Clerk, Legislative Counsel  Zoning Board Chair. Zoning Board Member  Planning Board Chair. Planning Board PB
Treasurer-Collector, Budget Director, Assessors-Chair, Assessor – Member – Full Time  Human Resources Director, Assistant Human Resources Director, Diversity and Inclusion Manager  Director of Planning and Economic Development DPW Commissioner PW  Director – Parking Authority Superintendent of Buildings Elections – Warden, Poll Workers EL  City Clerk, Assistant City Clerk, Legislative Counsel Zoning Board Chair, Zoning Board Member
Assessors-Chair, Assessor – Member – Full Time  Human Resources Director, Assistant Human Resources Director, Diversity and Inclusion Manager  Director of Planning and Economic Development  DPW Commissioner  PW  Director – Parking Authority PK  Superintendent of Buildings Elections – Warden, Poll Workers  EL  City Clerk, Assistant City Clerk, Legislative Counsel  Zoning Board Chair, Zoning Board Member
Full Time  Human Resources Director, Assistant Human Resources Director, Diversity and Inclusion Manager  Director of Planning and Economic Development  DPW Commissioner  PW  Director – Parking Authority PK  Superintendent of Buildings Elections – Warden, Poll Workers EL  City Clerk, Assistant City Clerk, Legislative Counsel  Zoning Board Chair. Zoning Board Member  HR  HR  HR  HR  HR  HR  HR  PL  CL  CC  CC  CC  Legislative Counsel  ZB  Member
Human Resources Director, Assistant Human Resources Director, Diversity and Inclusion Manager  Director of Planning and Economic Development  DPW Commissioner PW  Director – Parking Authority PK  Superintendent of Buildings Elections – Warden, Poll Workers EL  City Clerk, Assistant City Clerk, Legislative Counsel  Zoning Board Chair. Zoning Board Member
Human Resources Director, Diversity and Inclusion Manager  Director of Planning and Economic Development  DPW Commissioner PW  Director – Parking Authority  Superintendent of Buildings PR  Elections – Warden, Poll Workers  City Clerk, Assistant City Clerk, Legislative Counsel  Zoning Board Chair. Zoning Board Member
and Inclusion Manager  Director of Planning and Economic Development  DPW Commissioner  PW  Director — Parking Authority  Superintendent of Buildings  Elections — Warden, Poll Workers  City Clerk, Assistant City Clerk,  Legislative Counsel  Zoning Board Chair, Zoning Board  Member
Director of Planning and Economic Development  DPW Commissioner PW Director - Parking Authority PK Superintendent of Buildings PR Elections - Warden, Poll Workers EL City Clerk, Assistant City Clerk, Legislative Counsel Zoning Board Chair. Zoning Board Member
Development  DPW Commissioner  Director – Parking Authority  Superintendent of Buildings  Elections – Warden, Poll Workers  City Clerk, Assistant City Clerk,  Legislative Counsel  Zoning Board Chair. Zoning Board  Member
DPW Commissioner  Director – Parking Authority  Superintendent of Buildings  Elections – Warden, Poll Workers  City Clerk, Assistant City Clerk,  Legislative Counsel  Zoning Board Chair. Zoning Board  Member
Director — Parking Authority  Superintendent of Buildings  FR  Elections — Warden, Poll Workers  City Clerk, Assistant City Clerk,  Legislative Counsel  Zoning Board Chair. Zoning Board  Member
Superintendent of Buildings PR  Elections – Warden, Poll Workers EL  City Clerk, Assistant City Clerk, CC  Legislative Counsel  Zoning Board Chair. Zoning Board ZB  Member
Elections – Warden, Poll Workers EL City Clerk, Assistant City Clerk, CC Legislative Counsel Zoning Board Chair. Zoning Board ZB Member
City Clerk, Assistant City Clerk, CC Legislative Counsel Zoning Board Chair. Zoning Board ZB Member
Legislative Counsel  Zoning Board Chair, Zoning Board  Member
Zoning Board Chair. Zoning Board ZB Member
Member
Planning Board Chair, Planning Board   PB
Member
Chief Health Officer BH
License Commission Chair, License LC
Commission Member
Traffic Commission Member TC
B.E.M.A. Director, Deputy Director, EM
B.E.M.A., Communications Director
B.E.M.A.
Library Director LB

The minimum step rate and maximum salaries or wages to be paid to employees in the following positions shall be amended in the pay plan chart in Section 2-127 by striking these positions from the existing pay plan chart and establishing a new pay plan chart for these positions as follows:

Category	Position	Mîn.	2	3	4
F-1	Financial Officer	\$176,468	\$181,762	\$187,215	\$192,831
F-2	Auditor	\$127,680	\$131,510	\$135,456	\$139,519
F-3	Treasurer- Collector	\$127,680	\$131,510	\$135,456	\$139,519
F-4	Assistant Auditor	\$106,917	\$110,125	\$113,428	\$116,831

F-5	Assistant Treasurer-	\$106,917	\$110,125	\$113,428	\$116,831
E	Collector	\$106.017	£110.125	\$112.420	\$116,831
$\frac{F-6}{F-7}$	Budget Director	\$106,917	\$110,125	\$113,428	
$\frac{F-7}{F-9}$	Assessors-Chair	\$127,680	\$131,510	\$135,456	\$139,519
F-8	Assessors- Member – Full Time	\$106,917	\$110,125	\$113,428	\$116,831
F-9	Financial Analyst	\$79,172	\$81,547	\$83,994	\$86,513
HR-1	Human Resource Director	\$127,680	\$131,510	\$135,456	\$139,519
HR-2	Assistant Human Resource Director	\$106,917	\$110,125	\$113,428	\$116,831
HR-3	Diversity and Inclusion Manager	\$98,331	\$101,281	\$104,319	\$107,449
PL-1	Director of Planning and Economic Development	\$127,680	\$131,510	\$135,456	\$139,519
L-1	Solicitor/Chief Legal Officer	\$156,751	\$161,454	\$166,297	\$171,286
L-2	Senior Assistant Solicitor	\$137,465	\$141,558	\$145,805	\$150,179
L-3	Solicitor – Part Time	\$79,172	\$83,130	\$87,287	\$91,651
L-4	Assistant Solicitor – Full Time	\$106,917	\$110,125	\$113,428	\$116,831
LB-1	Library Director	\$106,917	\$110,125	\$113,428	\$116,831
PW-1	DPW Commissioner	\$150,486	\$155,001	\$159,651	\$164,440
PK-1	Director – Parking Authority	\$106,917	\$110,125	\$113,428	\$116,831
PR-I	Superintendent of Buildings	\$134,696	\$138,737	\$142,899	\$147,186
CC-1	City Clerk	\$125,080	\$128,832	\$132,697	\$136,678
CC-2	Assistant City Clerk	\$106,917	\$110,125	\$113,428	\$116,831
CC-3	Legislative Counsel	\$79,172	\$83,131	\$87,287	\$91,651
BH-1	Chief Health Officer	\$143,692	\$148,003	\$152,443	\$157,016
EM-1	B.E.M.A. Director	\$35,568	\$36,635	\$37,734	\$38,866
EM-2	Deputy Director, B.E.M.A.	\$26,676	\$27,476	\$28,301	\$29,150
EM-3	Communications Director, B.E.M.A.	\$26,676	\$27,476	\$28,301	\$29,150

The flat rate salaries to be paid to employees in the following positions shall be amended in the pay plan chart in Section 2-127 by striking these positions from the existing pay plan chart and establishing a new pay plan chart for these positions as follows:

Category	Position	Flat Rate	Misc.
EL-W	Elections - Wardens	\$35 per hour	Partial hours payable in quarter hour increments.
EL-2	Poll Workers	\$28 per hour	Partial hours payable in quarter hour increments.
ZB-1	Zoning Board Chair	\$300 per meeting	
ZB-2	Zoning Board Member	\$200 per meeting	If an alternate sits at a meeting, they shall be compensated as a regular member at the flat rate for ZB-2.
PB-1	Planning Board Chair	\$300 per meeting	
PB-2	Planning Board Member	\$200 per meeting	If an alternate sits at a meeting, they shall be compensated as a regular member at the flat rate for PB-2.
LC-1	License Commission Chair	\$300 per meeting	
LC-2	License Commission Member	\$200 per meeting	If an alternate sits at a meeting, they shall be compensated as a regular member at the flat rate for LC-2.
TC-1	Traffic Commission Member- Appointed by Mayor	\$200 per official posted meeting	

Be it further ordained by the City Council of the City of Brockton, Article III, Section 2-127 is hereby amended by inserting the following subsection:

## Section 2-127A

(1): On the effective date of this ordinance, the incumbent occupying an F, HR, PL, L 1-3, PW, PK, PR, CC, LB, TC, EM or BH position shall be placed at a step resulting in an increase in salary of at least two thousand dollars (\$2,000). Thereafter, annually, on the anniversary date of the employee's original appointment to his or her position, he or she shall advance one salary step.

(2): After completion of one (1) year of service at the highest salary step for an F, HR, PL, L 1-3, PW, PK, PR, CC, LB, TC, EM or BH position, the employee shall receive an increase up to five percent (5%) of the annual salary at the discretion of the mayor, and without further approval of the City Council. Provided, however, that annually the mayor shall complete a written performance review of each full-time employee using criteria determined appropriate. The performance review shall be made a part of the personnel file for each employee. The Mayor may hire above the base pay step.

Winthrop Farwell, Councilor-at-Large