

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on *Monday, October 18th, 2021 at 7:00 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, to consider the following:

1. Appointment of Pourita Das of 6 Ray Avenue Brockton, MA 02301 to the Planning Board for a five-year term, ending October 2026.
Invited: Pourita Das

2. Appointment of Matthew Stanton of 160 Tribou Street Brockton, MA 02301 to the War Memorial Board of Trustees for a three-year term, ending October 2024.
Invited: Matthew Stanton

3. Appointment of Sarah Yunits of 65 Longview Road, Brockton, MA 02301 to the War Memorial Board of Trustees for a three-year term, ending October 2024.
Invited: Sarah Yunits

4. Appointment of Brian Madden of 15 Madrid Square #5 Brockton, MA 02031 to the War Memorial Board of Trustees for a three-year term, ending October 2024.
Invited: Brian Madden

5. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance of the donation in the amount of \$3,000 from.....BROCKTON ASSEMBLY OF GOD CHURCH to..... MAYOR'S OFFICE.
Invited: Honorable Mayor Sullivan
Troy Clarkson, Chief Financial Officer

6. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the appropriation up to an amount of \$34,590,793 from ... Unappropriated Estimated Receipts-American Rescue Plan Act (ARPA) disbursement for purposes of COVID response, mitigation, and prevention activities. These funds are to be expended at the sole discretion of the Mayor without a detrimental impact on the continuous provision of the existing level of municipal services.
Invited: Honorable Mayor Robert Sullivan
Troy Clarkson, Chief Financial Officer
Shannon Resnick, Legislative Counsel

7. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the appropriation of \$332,421.50
FROM: STABILIZATION FUND \$237,921.50
TO: CEMETERY DEPARTMENT- PERSONAL SERVICES OTHER THAN
OVERTIME \$18,200
CEMETERY DEPARTMENT-OVERTIME \$1,806
DPW-HIGHWAY- PERSONAL SERVICES OTHER THAN
OVERTIME \$80,080

DPW-HIGHWAY-OVERTIME	\$5,686
DPW MAINTENANCE- PERSONAL SERVICES OTHER THAN OVERTIME	\$7,280
DPW-MAINTENANCE-OVERTIME	\$383
DPW-REFUSE- PERSONAL SERVICES OTHER THAN OVERTIME	\$29,120
DPW-REFUSE-OVERTIME	\$2,170
LIBRARY DEPARTMENT-PERSONAL SERVICES OTHER THAN OVERTIME	\$7,280
LIBRARY DEPARTMENT-OVERTIME	\$300
PARKING AUTHORITY- FULL TIME SALARIES	\$21,840
PARKING AUTHORITY- PART-TIME SALARIES	\$8,872.50
PARKING AUTHORITY-OVERTIME	\$477
PARKS & RECREATION-PERSONAL SERVICES OTHER THAN OVERTIME	\$32,760
PARKS & RECREATION-OVERTIME	\$6,215
PUBLIC PROPERTY-PERSONAL SERVICES OTHER THAN OVERTIME	\$14,560
PUBLIC PROPERTY-OVERTIME	\$892
And	
FROM: ARPA FUND	\$94,500
TO: CEMETERY DEPARTMENT -SIGNING BONUS	\$7,500
DPW-HIGHWAY- SIGNING BONUS	\$33,000
DPW-MAINTENANCE- SIGNING BONUS	\$3,000
DPW-REFUSE-SIGNING BONUS	\$12,000
LIBRARY-SIGNING BONUS	\$3,000
PARKING AUTHORITY-SIGNING BONUS	\$16,500
PARKS & RECREATION-SIGNING BONUS	\$13,500
PUBLIC PROPERTY-SIGNING BONUS	\$6,000

For the purposes of funding the Laborer's contract.

This appropriation provides funding for three (3) years (July 1, 2019-June 30, 2022), of a three (3) year contract.

Invited: Troy Clarkson, Chief Financial Officer

8. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the appropriation of \$236,862

FROM: STABILIZATION FUND	\$172,362
TO: DEPARTMENT OF PUBLIC WORKS WATER ENTERPRISE- PERSONAL SERVICES OTHER THAN OVERTIME	\$101,920
DEPARTMENT OF PUBLIC WORKS WATER ENTERPRISE-OVERTIME	\$9,825
DEPARTMENT OF PUBLIC WORKS SEWER ENTERPRISE- PERSONAL SERVICES OTHER THAN OVERTIME	\$54,600
DEPARTMENT OF PUBLIC WORKS SEWER ENTERPRISE-OVERTIME	\$6,017

and

FROM: ARPA FUND \$64,500
 TO: DEPARTMENT OF PUBLIC WORKS WATER ENTERPRISE \$42,000
 SIGNING BONUS
 DEPARTMENT OF PUBLIC WORKS SEWER ENTERPRISE-
 SIGNING BONUS \$22,500
 for purposes of funding the Public Employees' Local Union 1162, Water & Sewer contract. This appropriation provides funding for three (3) years (July 1, 2019-June 30, 2022), of a three (3) year contract.
 Invited: Troy Clarkson, Chief Financial Officer

9. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44 recommending that the City Council authorize the appropriation of \$119,150.87
 FROM: STABILIZATION FUND
 TO: BOARD OF HEALTH- PERSONAL SERVICES OTHER THAN
 OVERTIME \$51,688.06
 BOARD OF HEALTH- OVERTIME \$1,315.00
 DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION-
 PERSONAL SERVICES OTHER THAN OVERTIME \$9,236.15
 DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION-
 OVERTIME \$300.00
 DEPARTMENT OF PUBLIC WORKS WATER ENTERPRISE- \$18,701.07
 PERSONAL SERVICES OTHER THAN OVERTIME
 DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT-
 PERSONAL SERVICES OTHER THAN OVERTIME \$9,236.39
 DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT-
 OVERTIME \$34.00
 PUBLIC PROPERTY- PERSONAL SERVICES OTHER THAN
 OVERTIME \$28,119.20
 PUBLIC PROPERTY- OVERTIME \$521.00
 for purposes of funding the Brockton Association of Engineers, Technicians and Inspectors contract. This appropriation provides funding for three (3) years (July 1, 2019-June 30, 2022), of a three (3) year contract.
 Invited: Troy Clarkson, Chief Financial Officer

10. Ordered: in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the appropriation of \$215,267.48
 FROM: STABILIZATION FUND
 TO: ASSESSOR'S OFFICE- PERSONAL SERVICES OTHER THAN
 OVERTIME \$7,279.96
 AUDITOR'S OFFICE-PERSONAL SERVICES OTHER THAN
 OVERTIME \$14,559.96
 AUDITOR'S OFFICE- EDUCATIONAL INCENTIVE \$36.40
 CITY CLERK'S OFFICE-PERSONAL SERVICES OTHER
 THAN OVERTIME \$10,919.94
 CITY COUNCIL'S OFFICE- PERSONAL SERVICES OTHER THAN
 OVERTIME \$10,920.60
 COUNCIL ON AGING- PERSONAL SERVICES OTHER THAN

OVERTIME	\$7,279.70
COUNCIL ON AGING- EDUCATIONAL INCENTIVE	\$36.40
DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT- PERSONAL SERVICES OTHER THAN OVERTIME	\$3,639.85
DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT- EDUCATIONAL INCENTIVE	\$36.40
DPW- ADMINISTRATION- PERSONAL SERVICES OTHER THAN OVERTIME	\$3,639.91
DPW- ADMINISTRATION- EDUCATIONAL INCENTIVE	\$36.40
DPW HIGHWAY DIVISION- PERSONAL SERVICES OTHER THAN OVERTIME	\$7,279.70
DPW REFUSE ENTERPRISE- PERSONAL SERVICES OTHER THAN OVERTIME	\$3,640.02
DPW SEWER ENTERPRISE- PERSONAL SERVICES OTHER THAN OVERTIME	\$3,639.89
DPW WATER ENTERPRISE- PERSONAL SERVICES OTHER THAN OVERTIME	\$18,200.09
DPW WATER ENTERPRISE- EDUCATIONAL INCENTIVE	\$36.40
DPW ENGINEERING - PERSONAL SERVICES OTHER THAN OVERTIME	\$3,639.89
DPW ENGINEERING- EDUCATIONAL INCENTIVE	\$36.40
ELECTIONS COMMISSION- PERSONAL SERVICES OTHER THAN OVERTIME	\$10,919.70
FINANCE DEPARTMENT- PERSONAL SERVICES OTHER THAN OVERTIME	\$3,640.02
FIRE DEPARTMENT- PERSONAL SERVICES OTHER THAN OVERTIME	\$10,920.24
FIRE DEPARTMENT- EDUCATIONAL INCENTIVE	\$36.40
BOARD OF HEALTH- PERSONAL SERVICES OTHER THAN OVERTIME	\$3,640.02
BOARD OF HEALTH- EDUCATIONAL INCENTIVE	\$36.40
HUMAN RESOURCES DEPARTMENT- PERSONAL SERVICES OTHER THAN OVERTIME	\$10,919.49
LAW OFFICE- PERSONAL SERVICES OTHER THAN OVERTIME	\$3,640.13
LAW OFFICE- EDUCATIONAL INCENTIVE	\$36.40
PARKS & RECREATION- PERSONAL SERVICES OTHER THAN OVERTIME	\$3,639.87
PARKS & RECREATION- EDUCATIONAL INCENTIVE	\$36.40
POLICE DEPARTMENT- PERSONAL SERVICES OTHER THAN OVERTIME	\$18,199.49
POLICE DEPARTMENT- EDUCATIONAL INCENTIVE	\$36.40
PROCUREMENT DEPARTMENT- PERSONAL SERVICES OTHER THAN OVERTIME	\$3,640.09
PROCUREMENT DEPARTMENT- EDUCATIONAL INCENTIVE	\$36.40
PUBLIC PROPERTY- PERSONAL SERVICES OTHER THAN	

OVERTIME	\$10,919.76
TAX COLLECTOR'S OFFICE- PERSONAL SERVICES OTHER THAN OVERTIME	\$18,199.94
TAX COLLECTOR'S OFFICE- EDUCATIONAL INCENTIVE	\$72.80
TREASURER'S OFFICE- PERSONAL SERVICES OTHER THAN OVERTIME	\$18,199.74
VETERAN'S OFFICE-PERSONAL SERVICES OTHER THAN OVERTIME	\$3,639.91

for purposes of funding the Brockton City Hall Administrative Services Association Contract. This appropriation provides funding for three (3) years (July 1, 2019-June 30, 2022), of a three (3) year contract.

Invited: Troy Clarkson, Chief Financial Officer

11. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$50,000 from Metropolitan Area Planning Council (MAPC) COVID-Safe Cooling Strategies Grant to.....Emergency Management Agency-Metropolitan Area Planning Council (MAPC) COVID-Safe Cooling Strategies Grant Fund.

Invited: Troy Clarkson, Chief Financial Officer

Stephan Hooke, Director of Brockton Emergency Management

12. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$50,000 from MASSACHUSETTS BOARD OF LIBRARY COMMISSIONERS (MBLC)-LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) DIRECT GRANT to..... MASSACHUSETTS BOARD OF LIBRARY COMMISSIONERS (MBLC)-LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) DIRECT GRANT FUND.

Invited: Troy Clarkson, Chief Financial Officer

Paul Engle, Library Director

13. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$15,000 from MASSACHUSETTS BOARD OF LIBRARY COMMISSIONERS (MBLC)-LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) DIRECT GRANT to..... MASSACHUSETTS BOARD OF LIBRARY COMMISSIONERS (MBLC)-LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) DIRECT GRANT FUND.

Invited: Troy Clarkson, Chief Financial Officer

Paul Engle, Library Director

14. Ordered: That the City of Brockton does hereby take in fee in accordance with M. G.L. Ch. 79 and/or other applicable law, the following described parcels of land, to wit: 596 Summer Street For further reference see Plymouth County Registry of Deeds Book 54317, Page 257; Map 117, Route 243 Plot 44. We have considered and estimated the damages sustained by all persons who have not waived

damages in their several estates and hereby determine and award the same as follows, to be paid from the bond amounts previously authorized by the City Council for purchase or taking of property for public safety and general municipal purposes.

PROPERTY/OWNER	AMOUNT
596 Summer Street	
Owner: Five Ninety Six Summer Street Realty, LLC	\$3,998,460.00

Said taking shall include all trees, soil or fixtures thereon.

Invited: Honorable Mayor Robert Sullivan

Michael Thomas, Superintendent of Brockton Public Schools/ or designee

Megan Bridges, City Solicitor

Troy Clarkson, Chief Financial Officer

15. Ordered: WHEREAS, Pending before the Ordinance Committee of the City Council are proposed, major zoning changes for certain parcels of land in the area of Beaumont Avenue, Quincy Street, Christo's Way, and the property formerly occupied by, or contiguous to, Christo's Restaurant and function facility, and, WHEREAS, If approved, these zoning changes would have a profound effect on the inventory of commercial parcels of property in the city, as well as traffic, school populations, and other effects on residents in this area.

ORDERED:

- The zoning changes filed during the meeting of September 27, 2021, and numbered thirty-two (32) and thirty-three (33) on the revised agenda, shall be the subject of a public hearing at the East Middle School held by the Finance Committee of the City Council. Committee members wishing to hear public comment may attend.
- The city council shall request and receive the most recent traffic count data from the Old Colony Planning Council for the intersections of Quincy and Centre Street and Quincy and Crescent Street.
- The city council shall request and receive information from the Brockton Public Schools as to the impact R-3, multi-family zoning may have on school populations in the school buildings which would accommodate additional students.
- The city council shall request and receive copies of all documents from the planning department, or any vendor which was compensated for studying the proposed zoning changes, where residents or businesses within a one (1) mile area were solicited and returned positive or negative comments about zoning changes.
- The city council shall request and receive from the planning department all copies of email, letters, notes, or other documents from any source sent to, or received by that department regarding the proposed zoning changes.
- The city council shall request and receive information from the chief of the fire department as to the technical, fire prevention requirements for R-3, multi-family, three (3) story residential buildings.

Invited: Robert May, Director of Planning and Economic Development

Timothy Cruise, Clerk to City Council

16. Resolve: To invite a representative of Brockton Community Access (BCA), to appear before the Finance Committee to discuss the television coverage of the September 14th preliminary election.

Invited: Carl Pride, Executive Director of BCA

17. Resolve: To Invite representatives of the Brockton Redevelopment Authority, The Old Colony Planning Council and the City of Brockton Office of Planning and Economic Development to appear before the Finance Committee of the Brockton City Council.

Further resolved to have these representatives discuss how the City is dealing with attracting new businesses, keeping existing businesses and reaching out to prospective business owners, particularly in the minority community, to explain and promote all programs that are available to assist in the growth of their endeavors.

Invited: Robert May, Director of Planning and Economic Development

Robert Jenkins, Director of Brockton Redevelopment Authority

Mary Waldron, Executive Director, Old Colony Planning Council

*Such other business as may properly come before the Committee.