

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on *Monday, October 4th, 2021 at 7:00 PM* in the *Council Chambers, Brockton City Hall, 45 School Street*, to consider the following:

1. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the appropriation up to an amount of \$34,590,793 from Unappropriated Estimated Receipts-American Rescue Plan Act (ARPA) disbursement for purposes of COVID response, mitigation, and prevention activities. These funds are to be expended at the sole discretion of the Mayor without a detrimental impact on the continuous provision of the existing level of municipal services.
Invited: Honorable Mayor Robert Sullivan
Troy Clarkson, Chief Financial Officer
Shannon Resnick, Legislative Counsel

2. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$282,379.13 from Executive Office of Public Safety and Security /State 911 Department- FY22 State 911 Department Training Grant to City of Brockton Police Department -FY22 State 911 Department Training Grant Fund.
Invited: Troy Clarkson, Chief Financial Officer
Emanuel Gomes, Chief of Police
Michelle St. James, Grant Coordinator, Brockton Police Department

3. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44 recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$1,000,000...
From: Department of Public Health
To: Board of Health-FY22 Department of Public Health
Grant Fund \$500,000 And Board of Health-FY23 Department of Public Health
Grant Fund \$500,000
Invited: Troy Clarkson, Chief Financial Officer
Dr. Eno Mondesir, Executive Health Officer

4. Ordered: In accordance with the General Laws of Massachusetts, Chapter 44 recommending that the City Council authorize the appropriation of \$4,503,179.20...
From: Stabilization Fund \$2,912,029.39
ARPA Fund \$1,591,149.81
To: Fire-FY20 Personal Services Other Than Overtime
Retroactive Payment \$457,335.82
Fire -FY20 Overtime Retroactive Payment \$25,211.37
Fire- FY21 Personal Services Other Than Overtime
Retroactive Payment \$1,313,816.82
Fire -FY21 Overtime Retroactive Payment \$67,209.56
Fire- FY22 Personal Services Other Than Overtime \$2,619,060.10

Retroactive Payment

Fire -FY22 Overtime Retroactive Payment \$20,545.53

For purposes of funding Local 144 contract. This appropriation provides funding for three (3) years (July 1, 2019-June 30, 2022), of a three (3) year contract.

Invited: Troy Clarkson, Chief Financial Officer

5. Resolve: To invite Ms. Cynthia Hogan Scrivani, Executive Director of the Elections Commission, to appear before the Finance Committee to discuss the September 14th preliminary election including without limitations, personnel and mechanical issues and how to address them before the November 2nd general election.

Invited: Cynthia Scrivani, Executive Director of Elections

Joseph E. Moses Jr., Elections Board Member

Jane M. Parker, Elections Board Member

Tanya E. Tillman, Elections Board Member

Fredrick M. McDermott, Elections Board Member

*Such other business as may properly come before the Committee.