

Out of respect for public health and in response to the Governor's declared state of emergency, this meeting will be closed to the public and interested parties can instead access the deliberations via a livestream

<https://www.youtube.com/user/TheBrocktonChannels/live>

This meeting is being held in accordance with Governor Charlie Baker's signed open meeting law order dated March 12, 2020 which relieves a public body from the requirement of section 20 of chapter 30A that it conduct its meetings in a public place that is open and physically accessible to the public, provided that the public body makes provision to ensure public access to the deliberations of the public body for interested members of the public through adequate, alternative means.

**AGENDA OF THE SPECIAL CITY COUNCIL MEETING
THURSDAY, JUNE 18, 2020 AT 7P.M., VIA ZOOM**

1. Call of the meeting
2. Officer's Return of Notice
3. Communication from the Mayor in accordance with M.G.L., and the Ordinances of the city, recommending that the City Council adopt the Fiscal Year 2021 budget for the City in the amounts and form as recommended in the budget order. He recommends total appropriations in the amount of \$450,338,970. This budget is balanced, but the situation remains dire. The budget represents a reduction of \$373,103.00 from last year, reflecting uncertain times and precarious finances resulting from the current health pandemic.
4. Communication from the CFO in accordance with Section 5 of Ch. 324 of the Acts of 1990, certifying the adoption of the Mayor's proposed budget for FY2021. However, this certification is made conditionally and with both caution and trepidation. The ongoing and still unknown impacts of COVID-19 will not be fully known for some time, well past the conclusion of FY2021. However, this submission is balanced, maintains city services in critical areas and leaves sufficient funds in reserve to assist in weathering the next set of fiscal challenges in FY2022.
5. Budget for FY2021
6. Communication from the Superintendent of Schools requesting that the City Council return the to the General Fund \$2,000,000 that he is anticipating will be a surplus in the FY20 Non-Net School Spending line item. At the School Committee meeting of May 19, 2020 the School Committee voted to return \$2,000,000 to the City. They do not intend to

fully pay for services not rendered by the transportation vendors and they discussed the estimated surplus of the Net School Spending appropriation should be returned to the city prior to yearend.

7. Communication from the Mayor recommending that the City Council provide authorization to transfer monies from Non Net School Spending to the City's Stabilization Fund in the amount of \$2,000,000.
8. Communication from the CFO in accordance with Section 5 of Ch. 324 of the Act of 1990, certifying the proposed appropriation of \$2,000,000 from Non Net School Spending to Stabilization fund. This is an important component of their plan to balance the FY2021 budget. He and the Mayor will request that these funds be transferred back to fund the school Department for next year as part of the FY2021 Budget Order.
9. Ordered: Transfer of \$2,000,000 from Non Net School Spending to Stabilization fund.

All other Council related matters