

29

In City Council January 13, 2020

ORDINANCE:


AN ORDINANCE AMENDING CH. 23, DIVISION II, RATES AND CHARGES, SCHEDULE B OF THE REVISED ORDINANCES OF THE CITY OF BROCKTON

Be it Ordained by the City Council of the City of Brockton as follows: that Schedule B, so called "Sewer Charges and Fees" of Article III, "Sewer and Sewage Disposal", Chapter 23, Division II, "Rates and Charges"; of the Revised Ordinances of the City of Brockton be amended as described herein. 1. Schedule B, "Annual Charges for use of Public Sewer" (reference Section 23-56), delete current schedule of "Annual Charges for use of Public Sewer" and replace it with the following, on the effective date noted below:

Rate Block Quarterly Usage (per 100 cubic ft of water usage)	Rate Effective on all bills mailed on or after July 1, 2020
1. 0-1250	\$4.08
2. 1251-2500	\$7.06
3. 2501-5000	\$8.02
4. 5001-10000	\$8.02
5. 10001-25000	\$8.02
6. 25001-999999	\$8.75

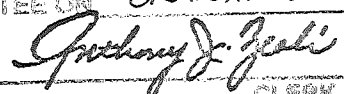
2. Section 23-25, "Fees and Charges", amended by adding a "water user fee" and a "sewer user fee" \$25.00/quarter/account on all bills mailed on or after July 1, 2020.

The recommended actions will bring in an estimated \$4.2 million of additional annual revenue to the Water Enterprise. In addition, Sewer Enterprise revenue will increase by about \$2.3 Million annually. The purpose of the rate change is to create equity within the block rate. The user fee for both water and sewer will support infrastructure investment in upgraded infrastructure, which will include new water & sewer mains, as well as repair of roads.

  
Councillor

Councillor Thomas Monahan

IN CITY COUNCIL

JANUARY 13 2020  
READ AND REFERRED TO STANDING  
COMMITTEE ON ORDINANCE  
  
CLERK

In City Council April 15, 2020

Passed to a third reading, as amended by a roll call vote taken by "yeas" and "nays"; ten members present and seven voting in the affirmative. Councillors Cardoso, Farwell, Nicastro voting in the negative.

  
City Clerk

**AS AMENDED**

In City Councilor January 13, 2020

ORDINANCE

AN ORDINANCE AMENDING CH. 23, DIVISION II, RATES AND CHARGES, SCHEDULE B OF THE REVISED ORDINANCES OF THE CITY OF BROCKTON

*Delete Current Schedule of "Annual Charges for use of public Sewer" and replace it with the following on the effective date noted below:*

Rate Block Quarterly Usage (per 100 cubic ft of water usage)	Rate Effective on all bills mailed on or after July 1, 2020
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1. 0-1250	
2. 1251-2500	6.20
3. 2501-5000	7.60
4. 5001-10000	8.60
5. 10001 – 25000	8.40
6. 25001 - 999999	9.00

*Insert the following to Section 23-25 "Fees and Charges"*

- (11) water user fee... \$15.00 on all bills mailed on or after July 1, 2020
- (12) sewer user fee... \$15.00 on all bills mailed on or after July 1, 2020

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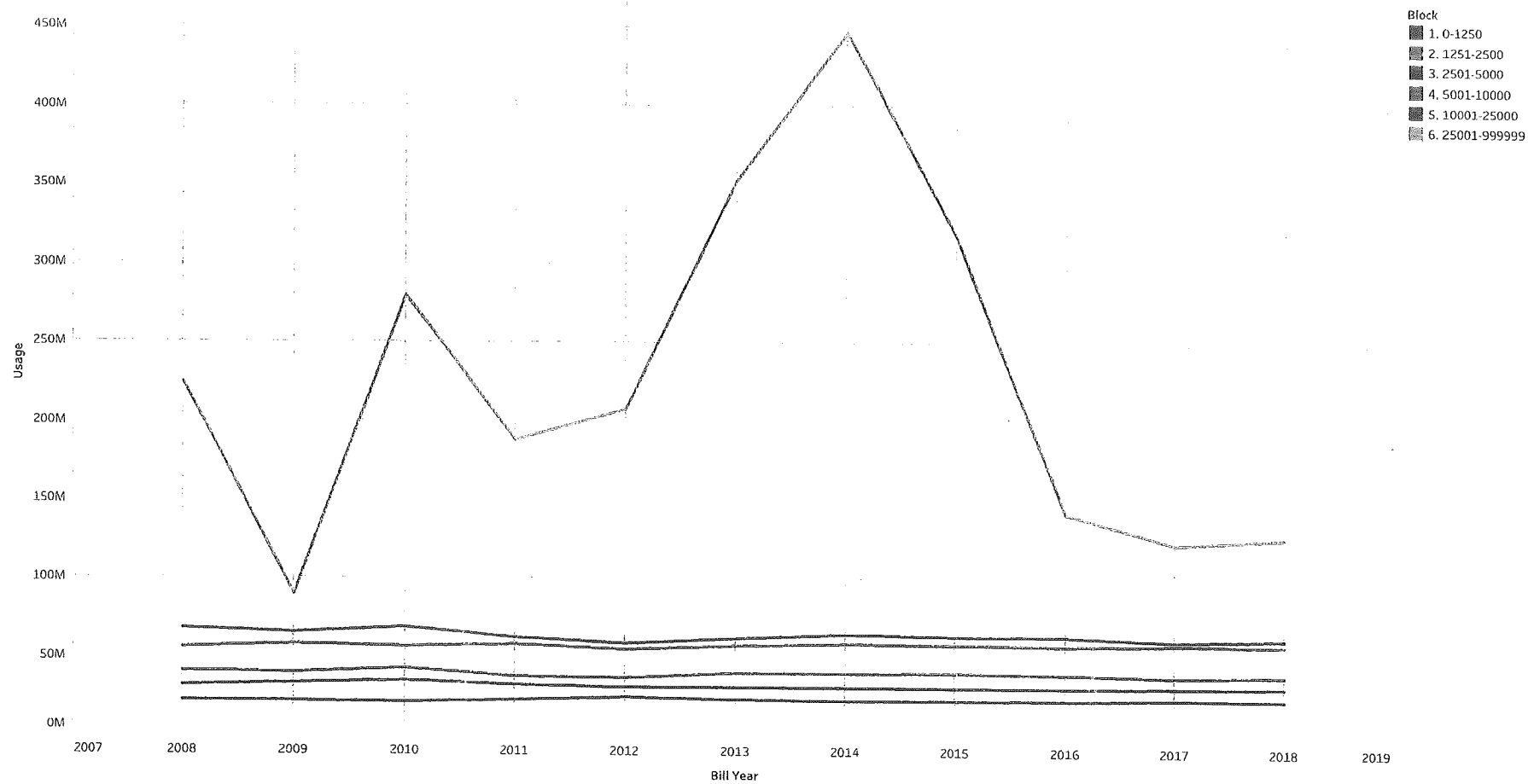
Councilor Thomas Monahan

## Water Enterprise - 2018 Summary

Block	Accounts	Billed Amount	Usage (gal)
1. 0-1250	8,091	\$1,275,426	23,775,222
2. 1251-2500	8,175	\$2,556,924	58,473,515
3. 2501-5000	4,568	\$3,229,854	62,420,198
4. 5001-10000	1,467	\$2,344,947	38,959,646
5. 10001-25000	529	\$2,093,794	31,748,503
6. 25001-999999	255	\$6,882,102	127,020,155
Grand Total	23,086	\$18,383,047	342,397,239

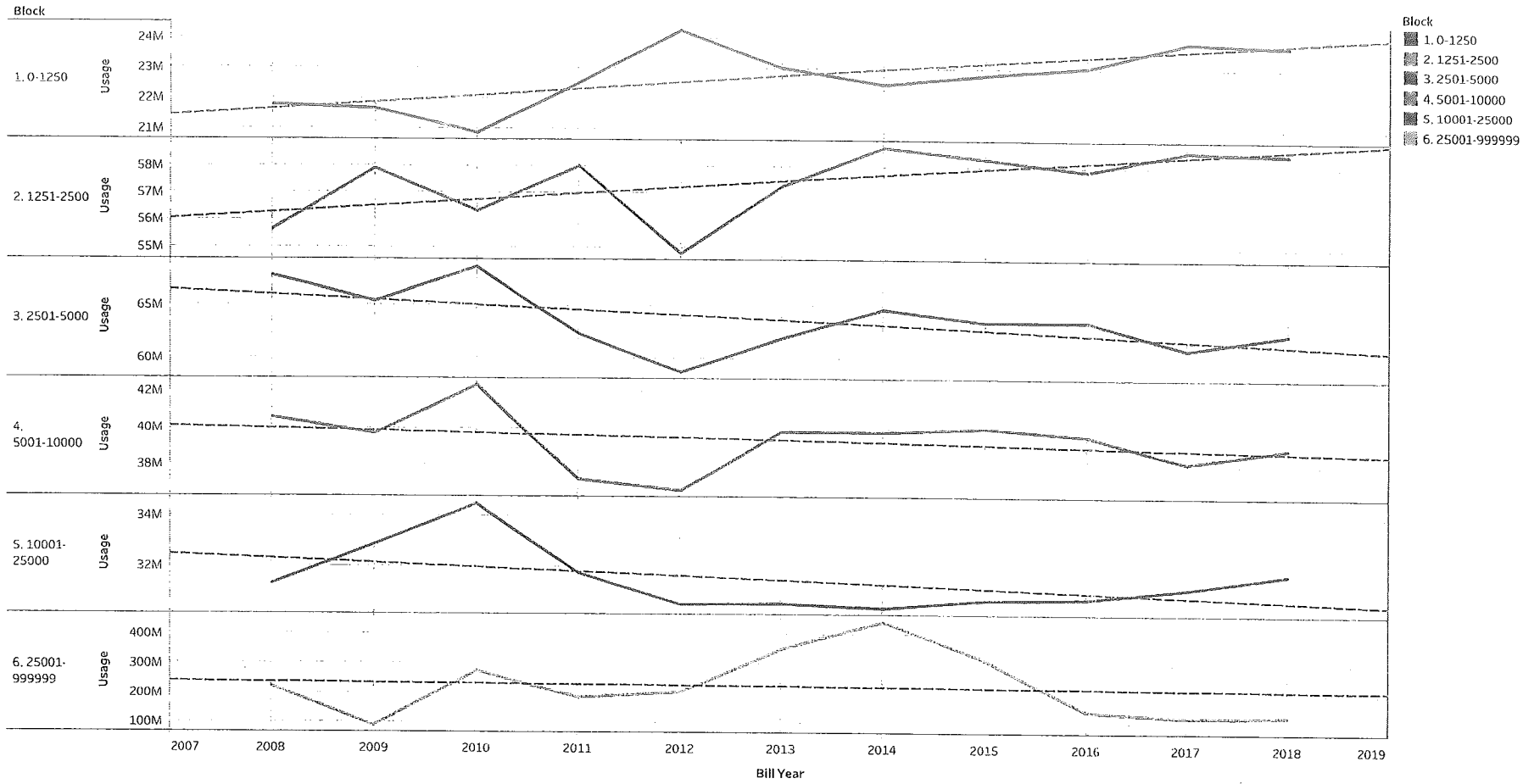
Billed Amount, Accounts and Usage (gal) broken down by Block. The data is filtered on Bill Year, which ranges from 2018 to 2018.

### Historical Water Usage by Block



The trend of sum of Usage for Bill Year. Color shows details about Block. The data is filtered on Band, which excludes no members. The view is filtered on Bill Year, which ranges from 2008 to 2018.

### Historical Usage Trends by Block



The trend of sum of Usage for Bill Year broken down by Block. Color shows details about Block. The view is filtered on Bill Year, which ranges from 2008 to 2018 and keeps Null values.

135

In City Council February 24, 2020

ORDINANCE:

Be it ordained by the City Council of the City of Brockton as follows:

That Section 2-127 of Chapter II is hereby amended by adding the following:

Sec. 2-127.-Pay plan

Revised Ordinances of the City, Section 2-127-Pay plan is hereby amended by inserting the title of Assistant Director of Human resources into the compensation Grade DA/P-2 and applying its associated step salaries to the position of Assistant Director of Human Resources.

Comp Grade

DA/P-2

Minimum \$63,887

Step 2 \$71,329

Step 3 \$78,766

Step 4 \$86,583

Step 5 \$88,271

Step 6 \$89,994

Step 7 \$91,795

Step 8 \$95,467

Councilor Jeffrey Thompson

IN CITY COUNCIL

February 24, 2020  
READ AND REFERRED TO STANDING  
COMMITTEE ON ordinance

  
CLERK

135

In City Council April 15, 2020

Passed to a third reading by a roll call vote taken by "yeas" and "nays"; ten members present with nine voting in the affirmative. Councillor Farwell voting in the negative. Councillor Monahan absent.

  
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City Clerk

136

In City Council February 24, 2020

ORDINANCE:

Be it ordained by the City Council of the City of Brockton as follows:

That Section 2-127 of Chapter II is hereby amended by adding the following:

Sec. 2-127.-Pay plan

Revised Ordinances of the City, Section 2-127-Pay plan is hereby amended by creating the Compensation Grade DA/P-5 and inserting the title of Diversity and Inclusion Manager into the compensation Grade DA/P-5 and applying the following associated step salaries to the position of Diversity and Inclusion Manager.

Comp Grade

DA/P-5

Minimum	\$62,000
Step 2	\$63,860
Step 3	\$65,776
Step 4	\$67,750
Step 5	\$69,783
Step 6	\$71,877
Step 7	\$74,034
Step 8	\$76,256



Councilor Jeffrey Thompson

IN CITY COUNCIL

February 24, 2020  
READ AND REFERRED TO STANDING  
COMMITTEE ON Ordinance

  
CLERK



136

In City Council April 15, 2020

Passed to a third reading by a roll call vote taken by "yeas" and "nays"; ten members present and all voting in the affirmative. Councillor Monahan absent.



City Clerk