

## FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on **Wednesday, September 5, 2018 at 7:00 PM** at the War Memorial Building, 156 West Elm Street, Brockton, MA to consider the following:

1. **APPOINTMENT:** Of Ilias Potsis of 92 Margery Rd., Brockton, to the Brockton Parking Authority to serve unexpired term of Charles Hickey, expiring October 2019.  
Invited: Ilias Potsis
  
2. **APPROPRIATION:**  
Of the total grant award in the amount of \$218,549.68  
From: The Executive Office of Public Safety and Security/State 911 Dept-FY19 State 911 Training Grant and EMD/Regulatory Compliance Grant  
To: City of Brockton Police Dept-FY19 State 911 Training Grant and EMD/Regulatory Compliance Grant Fund.  
Invited: John A. Condon, Chief Financial Officer  
John Crowley, Chief, Police or his designee
  
3. **APPROPRIATION:**  
Of the total grant award in the amount of \$315,586  
From: The Executive Office of the Public Safety and Security/State 911 Dept-FY19 Public Safety Answering Point and Regional Emergency Communication Center Support and Incentive Grant  
To: City of Brockton Police Dept-FY19 Public Safety Answering Point and Regional Emergency Communication Center Support and Incentive Grant Fund.  
Invited: John A. Condon, Chief Financial Officer  
John Crowley, Chief, Police or his designee
  
4. **APPROPRIATION:**  
Of the total grant award in the amount of \$20,000.00  
From: Massachusetts Department of Public Health, Bureau of Substance Addiction Services (BSAS)- FY2019 First Responders Naloxone Grant  
To: City of Brockton Police Department-FY2019 First Responders Naloxone Grant Program Fund.  
Invited: John A. Condon, Chief Financial Officer  
John Crowley, Chief, Police or his designee
  
5. **APPROPRIATION:**  
Of the total grant award in the amount of \$331,062  
From: Executive Office of Health and Human Service's-FY19 Safe and Successful Youth Initiative Grant  
To: City of Brockton Police Dept-FY19 Safe and Successful Youth Initiative Grant Fund.  
Invited: John A. Condon, Chief Financial Officer  
John Crowley, Chief, Police or his designee
  
6. **APPROPRIATION:**

Of the total grant award in the amount of \$30,000  
From: Massachusetts Trial Court-Office of the Commissioner of Probation-  
FY2018 Diverting Juveniles and Emerging Adults From Criminal Justice System  
Involvement Grant

To: City of Brockton Police Dept-FY2018 Diverting Juveniles and Emerging  
Adults from Criminal Justice System Involvement Fund.

Invited: John A. Condon, Chief Financial Officer  
John Crowley, Chief, Police or his designee

7. APPROPRIATION:

Of the total grant award in the amount of \$10,529

From: Massachusetts Board of Library Commissioners-FY19 Library Services  
and Technology Act (LSTA) Direct Grant

To: City of Brockton Public Library-FY19 Library Services and Technology Act  
(LSTA) Direct Grant Fund.

Invited: John A. Condon, Chief Financial Officer  
Paul Engle, Director, Library

8. APPROPRIATION:

Of the total grant award in the amount of \$4,967.21

From: Massachusetts Emergency Management Agency (MEMA) 2017 SHSP  
Grant

To: City of Brockton-Emergency Management Agency (EMA) 2017 SHSP Grant  
Fund

Invited: John A. Condon, Chief Financial Officer  
Stephen Hooke, Jr., Director, Brockton Emergency Management

9. APPROPRIATION:

Of the total grant award in the amount of \$47,000

From: Massachusetts Emergency Management Agency (MEMA) MVP Mass  
Vulnerability preparedness Grant

To: City of Brockton-Emergency Management Agency (EMA) MVP Mass  
Vulnerability Preparedness Grant Fund, in order to plan for climate change  
resiliency and implementing priority projects.

Invited: John A. Condon, Chief Financial Officer  
Stephen Hooke, Jr., Director, Brockton Emergency Management

10. APPROPRIATION:

Of the total grant award in the amount of \$6,186,098

From: Unappropriated Estimated Receipts of the FY19 General Fund

To: Net School Spending

Invited: John A. Condon, Chief Financial Officer  
Aldo E. Petronio, Chief Budget Officer, Brockton Public Schools