

FINANCE COMMITTEE MINUTES – FY17 BUDGET

The Standing Committee on Finance met on the following dates – June 6, 7 and 8, 2016 at 6:30 P.M. in the Council Chamber, City Hall with Councilor President Cruise presiding. All Councilors were present on June 6 except Councilor Barnes. All Councilors were present on June 7 except Councilor Monahan. All Councilors were present on June 8.

On June 8, 2016 the Standing Committee on Finance on a motion by Councilor Sullivan and seconded by Councilor Asack, the Standing Committee recommended the following budget reduction:

PARKING AUTHORITY – PERSONAL SERVICES – OTHER THEN OVERTIME:

From: \$446,492.00 Cut: \$64,700.00

To: \$381,792.00

RECOMMENDED FAVORABLY

On a motion by Councilor Lally and seconded by Councilor Studenski, the Standing Committee recommended the following budget reduction:

TREASURER’S DEBT – OTHER – INTEREST ON SHORT TERM NOTICE:

From: \$14,517,776.00 Cut: \$200,000.00

To: \$14,317,776.00

RECOMMENDED FAVORABLY

On a motion by Councilor Farwell and seconded by Councilor Sullivan, the Standing Committee recommended the following budget reduction:

POLICE – PERSONAL SERVICES – OTHER THEN OVERTIME:

From: \$20,978,009.00 Cut: \$90,000.00

To: \$20,888,009.00

RECOMMENDED FAVORABLY

On a motion by Councilor Farwell and seconded by Councilor Sullivan, the Standing Committee recommended the following budget reduction:

POLICE – PERSONAL SERVICES OVERTIME:

From: \$1,020,552.00 Cut: \$250,000.00

To: \$770,552.00

RECOMMENDED FAVORABLY

On a motion by Councilor Rodrigues and seconded by Councilor Barnes, the Standing Committee recommended the following budget reduction:

LAW – OTHER – LAW PURCHASE OF SERVICE:

From: \$335,799.00 Cut: \$185,799.00

To: \$150,000.00

RECOMMENDED UNFAVORABLY

On a motion by Councilor Beauregard and seconded by Councilor Sullivan, the Standing Committee recommended the following budget reduction:

MAYOR – OTHER – BUSINESS ECONOMIC DEVELOPMENT:

From: \$150,000.00 Cut: \$25,000.00

To: \$125,000.00

RECOMMENDED UNFAVORABLY

ORDER: BUDGET for 2017

On a motion by Councilor Sullivan and seconded by Councilor Monahan, RECOMMENDED FAVORABLY AS AMENDED by a roll call of Yays and Nays with Councilors Asack, Beauregard, Cruise, Eaniri, Farwell, Lally, Monahan, Studenski and Sullivan voting in the affirmative and Councilors Barnes and Rodrigues voting in the negative.

Question is on favorably recommending the budget for the CONSERVATION COMMISSION
RECOMMENDED FAVORABLY.

Question is on favorably recommending the budget for the BOARD OF HEALTH department
RECOMMENDED FAVORABLY.

Question is on favorably recommending the budget for the PERSONNEL department
RECOMMENDED FAVORABLY

Question is on favorably recommending the budget for the SCHOOL department
RECOMMENDED FAVORABLY.

Question is on favorably recommending the budget for the DPW WATER department
RECOMMENDED FAVORABLY.

Question is on favorably recommending the budget for the budget as amended.
RECOMMENDED FAVORABLY