CITY OF BROCKTON

FY 2019 BUDGET HEARINGS

AGENDA

HEARING DATES FOR JUNE 2018

Final Version

| Tab Cold | Agenda Order | Departments | Department Head | Monday June 4 | Tues. June 5 | Wed. June 6 | Thursday June 7 |
|--------------|-----------------|--------------------------------|--|----------------|---------------|-------------|------------------|
| | 0.40 | | | 6:30pm | 6:30pm | 6:30pm | 6:30pm |
| T | | MAYOR | II will consider the same | 0.000 | CIDOPII, | 0.507 | Cibopin |
| Teal Blue | 1 2 | MAYOR S. E. REGIONAL SCHOOL | Hon.Bill Carpenter, Mayor | | | | |
| Valley | , 3 | COUNCIL ON AGING | Luis Lopes, Superintendent | | | | |
| Red | 4 | POLICE | Janice B. Fitzgerald, Director | | | | |
| Red | 5 | CONSERVATION COMMISSION | John Crowley, Chief David Zaff, Chairman | | | | |
| Teal | 6 | PLANNING BOARD | David Wheeler, Chairman | | | | |
| Blue | 7 | PLANNER | Robert May, Planner | | | | |
| Red | 8 | TRAFFIC COMMISSION | Captain John Hallisey | | | | |
| Teal | 9 | VETERAN'S SERVICES | David A. Farrell, Director | | | | |
| Blue | 10 | VETERAN'S COUNCIL | David A. Farrell, Director | | | | |
| Orang | | ANIMAL CONTROL | Thomas DeChellis, Supervisor | | | | |
| Teal | 12 | HEALTH, BOARD OF | Louis E. Tartaglia, Jr. , Executive Director | | | | |
| Blue | 13 | ASSESSOR | John O'Donnell, Chairman | | | | |
| Vellou | 14 | TREASURER/COLLECTOR | Martin S. Brophy, Teasurer | | | | |
| Orang | | TREASURER'S DEBT SERVICE | Martin S. Brophy, Teasurer | | | | |
| Orang | | PERSONNEL | Maureen Cruise, Director | | | | |
| Ciqiig | . 10 | TEROCITIVEE | Marcell Cluise, Pilector | | | | |
| Blue | 1 | CITY CLERK | Anthony J. Zeoli, Clerk | | | | |
| Teal | 2 | CITY COUNCIL | | | | | |
| | | | Anthony J. Zeoli, Clerk | | | | |
| Orang | | LIBRARY | Paul Engle, Director | | | | |
| Red | 3 | PARK COMMISSION | Timothy W. Carpenter, Superintendent | | | | |
| Orang | <u> </u> | CEMETERY | Timothy W. Carpenter, Superintendent | | | | |
| | , 5 | PARKING AUTHORITY | Robert H. Malley, Executive Director | | | | |
| Orang | e 6 | PUBLIC PROPERTY | James Casieri, Superintendent | | | | |
| Red | 7 | WAR MEMORIAL | James Casieri, Superintendent | | | | |
| Blue | 8 | DPW ENGINEERING | Chike Odunukwe, Engineer | | | | |
| Orang | e 9 | DPW COMMISSIONER | Lawrence Rowley, Commissioner | | | | |
| Yellov | 10 | DPW REFUSE | Lawrence Rowley, Commissioner | | | | |
| Teal | 11 | DPW HIGHWAY | Lawrence Rowley, Commissioner | | | | |
| Red | 12 | DPW MAINTENANCE | Lawrence Rowley, Commissioner | | | | |
| Orang | e 13 | DPW RENEWABLE ENERGY | Lawrence Rowley, Commissioner | | | | |
| Blue | 14 | DPW SEWER | Lawrence Rowley, Commissioner | | | | |
| Teal | 15 | DPW WATER | Lawrence Rowley, Commissioner | | | | |
| | 16 | LAW | Philip Nessralla, Solicitor | | | | |
| | | | | | | | |
| Blue | 1 | FIRE | Michael Williams, Chief | | | | |
| Red | 2 | ELECTIONS COMMISSION | Cyndy Scrivani, Executive Director | | | | |
| Blue | 3 | RETIREMENT – CONTRIBUTORY | Jeanne Martineau, Director | | | | |
| Blue | 4 | LICENSE COMMISSION | Henry Tartaglia, Chairman | | | | |
| Yellov | | WEIGHTS AND MEASURES | Kevin Croaker, Sealer | | | | |
| Red | 6 | INFORMATION TECHNOLOGY CTR | William Santos, Acting Director | | | | |
| | | PROCUREMENT | Michael C. Morris, CPO | | | | |
| Yellov | | EMERGENCY MANAGEMENT | Stephen Hooke, Director | | | | |
| Teal | 9 | AUDITOR | MaryLynn Peters-Chu, City Auditor | | | | |
| Red | 10 | AUDITOR MAIL ROOM | MaryLynn Peters-Chu, City Auditor | | | | |
| Yellov | | AUDITOR TELEPHONE | MaryLynn Peters-Chu, City Auditor | | | | |
| Teal | 12 | RETIREMENT - NONCONTRIBUTORY | MaryLynn Peters-Chu, City Auditor | | | | |
| Orang | | SCHOOL DEPARTMENT | Kathleen Smith, Superintendent | | | | |
| Orang | e 14 | FINANCE | John A. Condon, CFO | | | | |