

FURTHER ORDERED

V. The sum of \$1,406,151 is appropriated from Certified Retained Earnings of the Refuse Enterprise Fund to be expended as detailed below, to wit

DPW REFUSE ENTERPRISE

Waste Removal Contract	\$1,406,151
TOTAL - from Retained Earnings	\$1,406,151

\$1,405,151

FURTHER ORDERED

VI. The sum of \$29,951 from Retained Earnings of Renewable Energy to be⁻¹³⁻ expended as detailed below, to wit

Expense Reimbursement	\$29,951
TOTAL - From Retained Earnings	\$29,951

FURTHER ORDERED

VII. The sum of \$386,657 from Retained Earnings of Park/Recreation to be¹⁴ expended as detailed below, to wit

Capital Projects	\$346,000
Golf Course Improvements	40,857
Total - From Retained Earnings	\$386,657

FURTHER ORDERED

VIII. The sum of \$698,175 is appropriated from the Available Receipts reserved for Appropriation of the Parking Authority, consisting of the sum of \$331,175 appropriated from the revenues of the Parking Meter Fees Reserve, Fund 18A, and the sum of \$367,000 appropriated from the revenues of the Parking Authority Reserve, Fund 18B, said appropriations to be expended by the Parking Authority as detailed below, to wit:

	TOTAL	FUND 18A	FUND 18B
Personal Services-Other Than Overtime	\$410,700	\$180,677	\$230,023
Personal Services - Overtime	8000	3000	5,000
Ordinary Maintenance - Services	120025	50000	70,025
Ordinary Maintenance - Goods	17225	12225	5,000
Ordinary Maintenance - Snow Removal	22000	17000	5,000
Expense Reimbursement to General Fund	120224	68272	51,952
Capital	1	1	0
TOTAL	\$698,175	\$331,175	\$367,000

FURTHER ORDERED:

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IX. The sum of \$33,545 from Weights and Measures Fines Receipts Reserved Funds, to be expended as detailed below, to wit:

Weights & Measures

Personal Services Other than Overtime	\$33,545
TOTAL - From Weights and Measures Fine Receipts Reserved Funds Reserved Funds	\$33,545

FURTHER ORDERED:

X. The sum of \$470,000 for Dispatcher Salaries and capital from Ambulance Receipts to be expended as detailed below, to wit:

Fire - Personal Services - Other than Overtime	453,000
Fire-Capital	17,000
Total - From Ambulance Receipts	\$470,000

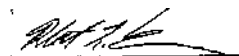
FURTHER ORDERED:

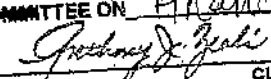
XI. The sum of \$ from Available Funds to be expended as detailed below, to wit

-1S-

	TOTAL	FUND 18A	FUND 18B
Personal Services-Other Than Overtime	\$410,700	\$180,677	\$230,023
Personal Services - Overtime	8000	3000	5,000
Ordinary Maintenance - Services	120025	50000	70,025
Ordinary Maintenance - Goods	17225	12225	5,000
Ordinary Maintenance - Snow Removal	22000	17000	5,000
Expense Reimbursement to General Fund	120224	68272	51,952
Capital	1	1	0
TOTAL	\$698,175	\$331,175	\$367,000

Pg 5	\$383,557,075
Pg 6	\$14,581,067
Pg 7	\$4,426,183
Pg 8	\$170,498
Pg 9	\$1,406,151
Pg 10	\$29,951
Pg 11	\$386,657
Pg 12	\$698,175
Pg 13	\$33,545
Pg 14	\$470,000
Pg 15	\$382,900
Grand total	\$406,142,202


 Councillor
 Councillor Robert Sullivan

IN CITY COUNCIL
 June 6, 2017
 READ AND REFERRED TO STANDING
 COMMITTEE ON Finance

 CLERK

Amendment #1

Councilor Cruise motions to reduce the following budget reduction and was properly seconded:

TREASURER'S DEBT
 From: \$11,959,840 Cut: \$100,000
 To: \$11,859,840

Motion carried. Passed by a hand vote.

Amendment #2

Councilor Barnes motioned to reduce the following budget reduction and was properly seconded:

MAYOR'S OFFICE-ORDINARY MAINTENANCE-OUT OF STATE TRAVEL
 From: \$8,539 Cut: \$3,000
 To: \$5,000

Motion carried. Passed by a hand vote.

Amendment #3 (Failed)

Councilor Barnes motioned to reduce the following budget reduction and was properly seconded:

VETERAN'S SERVICES-ORDINARY MAINTENANCESERVICES

From: \$31,050 Cut: \$24,960

To: \$6,090

Motion carried. Failed by a hand vote.

Amendment #4

Councilor Farwell motioned to reduce the following budget reduction and was properly seconded:

DPW-WATER-OTHER-DESALINATION VARIABLE CHARGE

From: \$1,000,000 Cut: \$0

To: \$0

Motion carried. Passed by a hand vote.

Amendment #5

Councilor Farwell motioned to reduce the following budget reduction and was properly seconded:

POLICE-PERSONAL SERVICESOVERTIME

From: \$1,320,552 Cut: \$330,138

To: \$990,414

Motion carried. Passed by a hand vote.

Amendment #6

Councilor Farwell motioned to reduce the following budget reduction and was properly seconded:

POLICE-PERSONAL SERVICES- OTHER THAN OVERTIME

From: \$22,424,029 Cut: \$197,144

To; \$22,226,855

Failed by a roll call vote taken by "yeas" and "nays"; ten members present with three voting in the affirmative and Councillors Asack, Cruise, Eaniri, Lally, Rodrigues,

Studenski, and Sullivan voting in the negative. Councillor Monahan absent.

Amendment #7

Councilor Beauregard motioned to reduce the following budget reduction and was properly seconded:

MAYOR-BROCKTON 21ST
CENTURY CORP.-OTHER-
BUSINESS & ECONOMIC
DEVELOPMENT
From: \$125,000 Cut: \$100,000
To: \$25,000

Motion carried. Failed by a hand vote.

In City Council June 14, 2017

The Fiscal Year 2018 Budget was accepted as amended by a roll call vote taken by “yeas” and “nays”; ten members present and eight voting in the affirmative and Councillors Asack and Barnes voting in the negative.

Councillor Farwell motioned to file for reconsideration with the wish that it not prevail and was properly seconded.
Reconsideration failed by a hand vote.

City Clerk

SENT TO MAYOR FOR APPROVAL

JUNE 15 2017
APPROVED

MAYOR

In City Clerk's Office,

Pursuant to Sec. 55 of the City Charter, the above # 278 having been presented to the Mayor on June 15, 2017 for approval, and ten days having passed without it being returned by the Mayor, is in force.